

# RESOLUTION 2018-03

## RESOLUTION 2018-03

At a regular session of the municipal council, held January 18, 2018 the following order was made and entered:

**SUBJECT:** The revision of the Levy Estimate (Budget) of the City of Buckhannon. The following resolution was offered:

**RESOLVED:** That subject to approval of the State Auditor as ex officio chief inspector of public offices the municipal council does hereby direct the budget be revised PRIOR TO THE EXPENDITURE OR OBLIGATION OF FUNDS FOR WHICH NO APPROPRIATION OR INSUFFICIENT APPROPRIATION CURRENTLY EXISTS, as shown on budget revision number 3 for General Fund, a copy of which is entered as part of this record.

The adoption of the foregoing resolution having been moved by Mary Albaugh, and duly seconded by Robbie Skinner the vote thereon was as follows:

<u>Mary Albaugh, Council</u>	<u>Mary Albaugh</u>	<input checked="" type="radio"/> Yes or No
<u>Pamela Cuppari, Council</u>	<u>Pamela Cuppari</u>	<input checked="" type="radio"/> Yes or No
<u>Susan Aloï, Recorder</u>	<u>Susan Aloï</u>	<input checked="" type="radio"/> Yes or No
<u>Clifford J Rylands, Council</u>	<u>Clifford J Rylands</u>	<input checked="" type="radio"/> Yes or No
<u>Robbie Skinner, Council</u>	<u>Robbie Skinner</u>	<input checked="" type="radio"/> Yes or No
<u>David Thomas, Council</u>	<u>David Thomas</u>	<input checked="" type="radio"/> Yes or No
<u>David McCauley, Mayor</u>	<u>David McCauley</u>	<input checked="" type="radio"/> Yes or No

WHEREUPON, Recorder-Susan Aloï, declared said resolution duly adopted, and it is therefore ADJUDGED and ORDERED that said resolution be, and the same is, hereby adopted as so stated above, and the Susan Aloï is authorized to fix her signature on the attached "Request for Revision to Approved Budget" to be sent to the State Auditor for approval.

LGSD BR (Ver. 2017)

Ora Ash, Deputy State Auditor  
West Virginia State Auditor's Office  
153 West Main Street, Suite C  
Clarksburg, WV 26301  
Phone: 627-2415 ext. 5114  
Fax: 627-2417

**REQUEST FOR REVISION TO APPROVED BUDGET**

Subject to approval of the state auditor, the governing body requests that the budget be revised prior to the expenditure or obligation of funds for which no appropriation or insufficient appropriation currently exists. (§ 11-8-26a)

CONTROL NUMBER  
Fiscal Year: 2017-18  
Fund: 1  
Revision Number: 3  
Pages: 1 of 1

Person To Contact Regarding Request:

Name: Amberle Jenkins  
Phone: 304-472-1651  
Fax: 304-472-0934

Buckhannon  
GOVERNMENT ENTITY  
70 E Main St Buckhannon, WV 26201  
STREET OR PO BOX

Municipality  
Government Type

**REVENUES: (net each acct.)**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	(INCREASE)	(DECREASE)	REVISED AMOUNT
325	Licenses	15,000	2,000		17,000
362	Charges to Other Entities	114,250	2,600		116,850
399	Miscellaneous Revenues	5,000	22,041		27,041
	#N/A				
	#N/A				
	#N/A				

NET INCREASE/(DECREASE) Revenues (ALL PAGES)

26,641

**Explanation for Account # 378, Municipal Specific:**

**Explanation for Account # 369, Contributions from Other Funds:**

**EXPENDITURES: (net each account category)**

(WV CODE 7-1-9)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	(INCREASE)	(DECREASE)	REVISED AMOUNT
409	Mayor's Office	100,300	7,093		107,393
410	City Council	170,900	9,000		179,900
420	Engineering	3,900	1,800		5,700
699	Contingencies*	51,637		23,368	28,269
700	Police Department	1,083,616	14,925		1,098,541
750	Streets and Highways	1,208,012	13,900		1,221,912
907	Youth Program	287,500	2,600		290,100
976	Public Safety	235,600	691		236,291
	#N/A				
	#N/A				
	#N/A				

NET INCREASE/(DECREASE) Expenditures

26,641

APPROVED BY THE STATE AUDITOR

BY: Deputy State Auditor, Local Government Services Division Date

AUTHORIZED SIGNATURE OF ENTITY

APPROVAL DATE