STATE OF WEST VIRGINIA; COUNTY OF UPSHUR; CITY OF BUCKHANNON: TO-WIT:

A scheduled meeting of the Consolidated Public Works Board was held at Buckhannon City Hall, 70 East Main Street, on Thursday, August 27, 2020 at 4:00 p.m. with the following in attendance:

Mayor	Robbie Skinner	Present
City Recorder	Randy Sanders	Present
Board Member	Pamela Bucklew	Present
Board Member	CJ Rylands	Present
Board Member	Mark Waldo	Present
Board Member	Nancy Shobe	Present
Director of Finance/Admin/Asst Recorder	Amberle Jenkins	Present
Director of Public Works	Jerry Arnold	Present
City Engineer	Jay Hollen	Present – by phone
Street Superintendent	Bradley Hawkins	Present
Grants & Information Coordinator	Callie Cronin Sams	Present – by phone
City Attorney	Tom O'Neill	Absent
MyBuckhannon	Monica Zalaznik	Present
Inter Mountain	Amanda Hayes	Absent
COB Intern	Joshua Trent	Present

Guests: Ammie Garman, COB; Michelle Jack; Jean Howard; and, Delane J. McDaniel.

To Participate in a Utility Board meeting during the COVID-19 Safer at Home Order, Please contact us at 304-472-1651 for the GoToMeeting link/access

> City of Buckhannon Consolidated Public Works Board 4:00 p.m. in Council Chambers Meeting Agenda for Thursday, August 27, 2020

A. Call to Order

- A.1 Moment of Silence
- A.2 Pledge to the Flag of the United States of America
- B. Recognized GuestB.1 Joshua Trent- Presentation on Research & Surveys
- C. Department Report
- C.1 Jerry Arnold
- D. Financial Report-Amberle Jenkins
- D.1 July 2020
- E. Correspondence and Information
 - E.1 Information Release BU Academy Elementary School RE: Parking in Prohibited Spaces
 - E.2 Bid Opening Results Concrete Mixer Truck and Silo
 - E.3 Apothecary Way- New Street beside CVS
 - E.4 Upshur County Youth Soccer-Use of North End Fields-Certificate of Liability Insurance
 - E.5 Buckhannon Youth Football -Use of North End Fields-Certificate of Liability Insurance

F. Consent Agenda

- F.1 Approval of Minutes- Regular Meeting 07/23/2020
- F.2 Event Request-Meet & Greet Denise Campbell Jawbone Park-09/22/2020
- F.3 Event Request-Ambassador Baptist Church Revival-Jawbone Park-1st of Every Month
- G. Strategic Issues for Discussion and/or Vote
 - G.1 Approval Revised Event Request Form
 - G.2 Request Variance to Set Larger Monument or Bench 2nd Addition Section B McCauley Lot
 - G.3 Request Placement of Farmers Market Signage at the Buckhannon Entrance near Skateland
 - G.4 Discussion Lighting Upgrade at North Buckhannon Park
 - G.5 Discussion to Add Speed Limit Signage in Residential Areas
 - G.6 Historic District Street Signage Update/Possible Action to Replace Faulty Poles
 - G.7 Discussion to Add/Replace "Stop Here" Painted White Line Bars on Ohio St & Reger Ave at The Hardee's Light
- H. Board Members Comments and Announcements
- I. Adjournment

Posted 08/24/2020

A. Call to Order - The meeting was called to order by Mayor Skinner.

A.1 Moment of Silence - The Mayor ask for all to join him in a Moment of Silence.

A.2 Pledge to the Flag of the United States of America – The Pledge was led by Jean Howard.

B. Recognized Guests

The Mayor recognized Delane J. McDaniel who has submitted an Event Request to use Jawbone Park on the 1st Friday of each month for a revival, singing & preaching event. They will also be working on homeless issues aiding those in need. Board member Rylands ask if another day of the week would be acceptable as the Park is used seasonally for Festival Friday's. Mr. McDaniel opted for the 1st Thursday of each month. Board member Bucklew suggested that we not approve it for a long-term but instead approve it for a couple of months and review it then. Board member Rylands suggested we grant a 3-month commitment provided the organizer understands that if the limits to public gatherings were to change, from the Governors office, the City has the obligation to impose those on this and all other events.

word A	OF EVERY MONTH	City of Buckha Event Request F		- 10 - 10
Consol	uests to hold events should be suit idated Public Works Board meetin ronth at 4:00 pm at City Hall.	bmitted at least 30 to 90 day ing in order to be considered	s in advance of event dat for approval. CPWB meet	e prior to the next s the fourth Thursday of
Name	at Event REUIUAL SING	W. PREACHINE Person	in Charge of Event $D \in \mathcal{D}$	LANE J. MSDAN
1000	fEvent: <u>PREAC+11,4C</u> fEvent: 9/ 1 /20	Start Time: (, P.M.	End Time: PA	'n.
	of Sponsoring Organization:	in has add - Bart	ist Aurch E	TEINS
Addres	120 DAVONO PAR	KRD	WU	26416
	City /	11. 11P	State	Zip
Signat	ure of Person in Charge of Event:	DELANE J MCDANIS	EL Phone No. 304	62777855
Locatio	on of Event: Jawbons	<u>Park</u> If ever	it is a SK Include Oty app	roved route number
1.	Will any streets be closed?	(If yes attach list)		Circle Ves(No
	IF YES: Requester requirement f along the event route. See below			ling No Parking
2.	Will there be vendors?			Yes, (NG
З.	Will there be a first-aid station/	medical staff?		Yes(No)
1.00	is there a parking plan?			Yes(No)
	Will there be security?		carronalit IV	Yes (Ng)
		for any additional key staff	members: DELANE	J. MS-DANIEL
	Please list contact information			

hlehand 17/20 Name Date

Motion to bring F.3 Event Request-Ambassador Baptist Church Revival-Jawbone Park-1st of Every Month to the table and approve the request for the 1st Thursday of each month for 3 months, specifically September 3rd, October 1st, and, November 5th, was made by Rylands/Waldo. Motion carried.

B.1 Joshua Trent- Presentation on Research & Surveys – COB Summer Intern Joshua Trent presented his findings from his research from the surveys that he put together.

The first was on the use of the Riverwalk. His findings follow:

BUCKHANNON, WV: This summer, the City of Buckhannon will benefit from our relationship with West Virginia Wesleyan College, as Josh Trent, a Buckhannon native and fifth-year student in the Master of Business Administration program performs two research projects related to City facilities and operations.

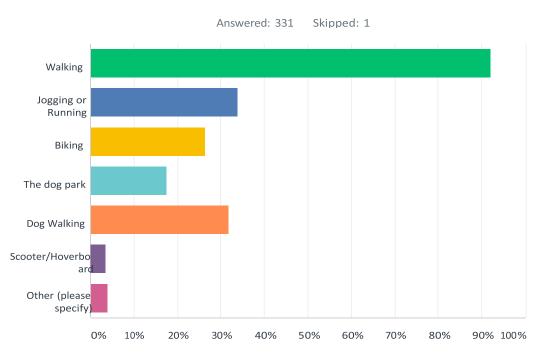
First, Trent will be analyzing Riverwalk usage and conducting a survey to determine who is using the Riverwalk, how often, when, and what they would like to see improved on the trail system.

Please take the survey here: https://www.surveymonkey.com/r/riverwalkinternship

Following the Riverwalk research, Trent will be looking at how our municipality transitioned to distance operations for City business and City Council & Utility meetings during the CoViD-19 pandemic.

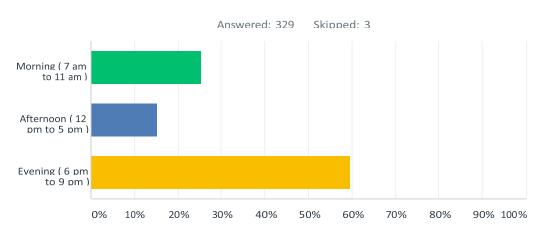
The resulting report will make recommendations for what actions might improve our operations under social distancing guidelines, which in turn may inform purchases of technology and equipment that could be reimbursed with CARES Act funding.

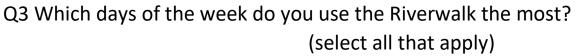
Thank you, Josh Trent, Prof. Kim Conrad, and West Virginia Wesleyan College for partnering with the City of Buckhannon to mutually benefit students and community members!

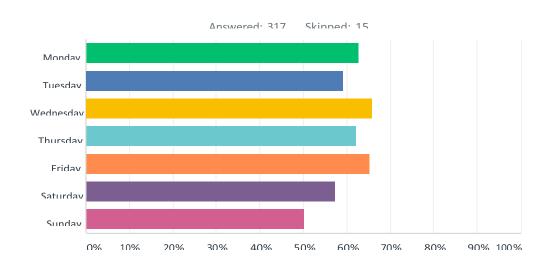


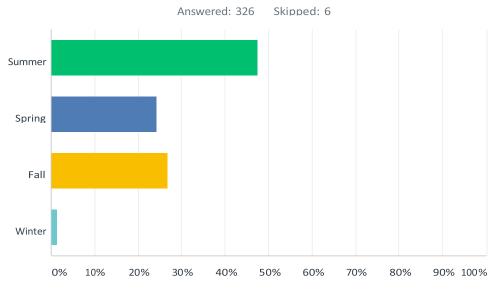
Q1 How do you use the Riverwalk? (select all that apply)

Q2 Which time of day do you usually go to the Riverwalk?



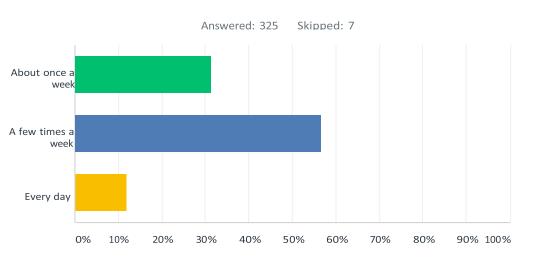






Q4 Which time of year do you use the Riverwalk the most?

Q5 How often do you come to the Riverwalk?



Q6 What do you like about the Riverwalk?

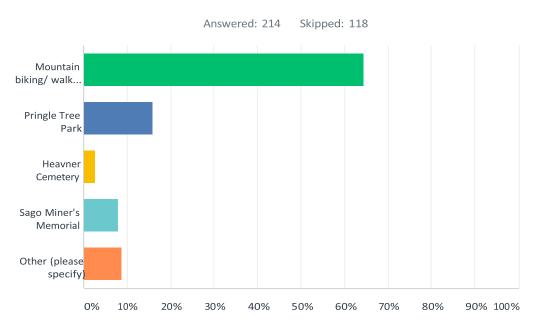
Q7 What do you dislike about the Riverwalk?

Q8 What improvements would you like to see or work done at the **Riverwalk?**

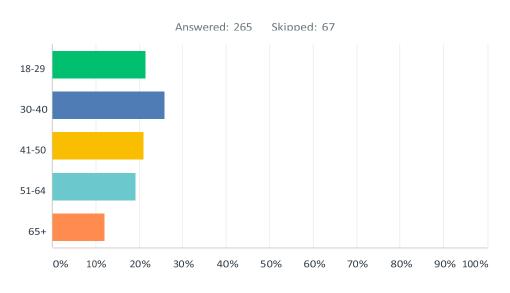
Q9 Would you like to see the Riverwalk trail connected to other trail systems?

	Yes	
	244	
	0% 10% 20% 30% 40% 50% 60% 70% 80% 90% 100%	
ANSWER CHOICES	RESPONSES	
Yes	83.40%	216
No	16:60%	43
TOTAL		259

Q10 If "yes" on number 9, which trail would you like to see connected to the Riverwalk?



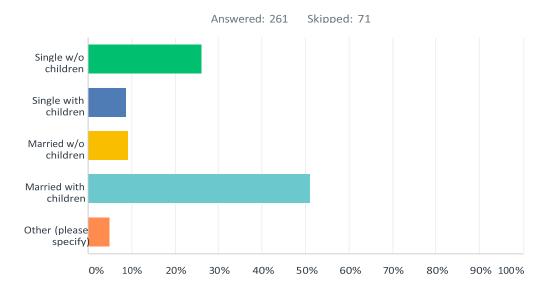
Q11 What is your age range?



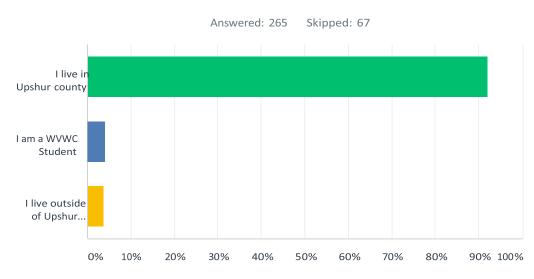
Q12 Gender

Male 27.38% 72

Female 72.62% 191

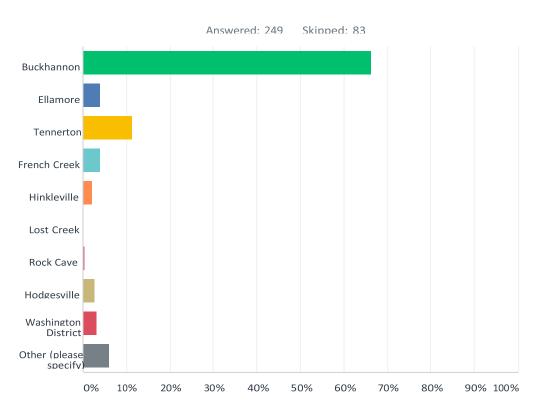


Q13 Family (if more than one, specify in "Other")



Q14 Which of the following best describes your resident status?

Q15 If you live in Upshur County, what area of the county are you from?



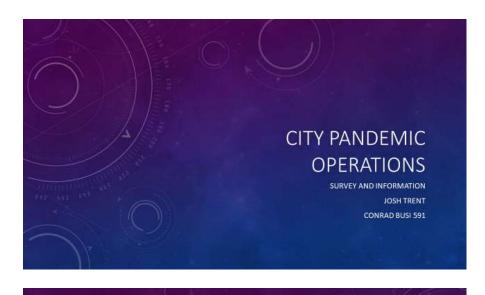
The second was on the City of Buckhannon's Pandemic response. His findings follow:

BUCKHANNON, WV: During the statewide shutdown this spring, Buckhannon City Hall, like all government facilities and many businesses across the state, closed access to the public to reduce the spread of COVID-19. However, our staff continued working, providing essential services to the community through our City Hall and Waste, Water, and Sewer Departments.

Now, we would like our residents' feedback to learn how easily they were able to conduct business with the City during the shutdown. We are interested in the public's awareness of the Channel 3 live stream of City Council meetings and residents' ability to access the meeting online or on television. Additionally, we would like to know if residents and businesses were happy with the variety of methods available to pay utility bills, communicate with the City departments, and obtain zoning or building permits.

The survey is brief and should only take 4-5 minutes to complete. We will use the results to improve our readiness in case of a second shutdown, and to improve our efficiency in distance operations in general. Thank you for participating!

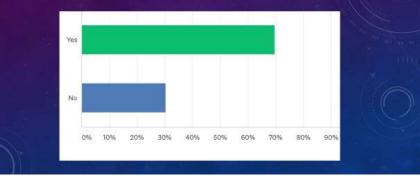
Survey Link: https://www.surveymonkey.com/r/COVIDpandemic



QUICK FACTS

- 92% completion rate
- 66 Total Responses
- Typical time spent- 2m:46s
- What could the city improve upon during another shutdown? Most skipped question

WERE YOU AWARE THAT CITY COUNCIL MEETINGS WERE LIVE-STREAMED BY THE LOCAL PUBLIC ACCESS TELEVISION, (CHANNEL 3) ON THEIR FACEBOOK PAGE?







HOW WAS THE QUALITY OF THE AUDIO AND VIDEO?



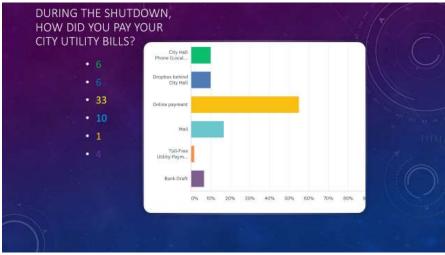
CURRENTLY CHANNEL 3 IS BROADCASTING ON FACEBOOK AND YOUTUBE, WOULD THERE BE ANY OTHER PLATFORMS YOU WOULD LIKE TO SEE USED?

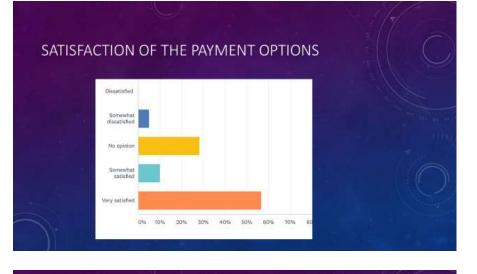
- Zoom?
- Twitter
- Snapchat- Interesting but must be done differently

WOULD A WEBCAM VIDEO STREAM OF THE CITY COUNCIL MEETINGS' AGENDA GUESTS AND REMOTE PARTICIPANTS IMPROVE THE VIRTUAL MEETING FORMAT?

0% 10% 20% 30% 40% 50% 60%











Callie thanked Josh for his work during this internship. Josh felt that he learned a lot by shadowing the Supervisors and enjoyed the opportunity.

The Mayor recognized Jean Howard who has submitted an Event Request for the use of Jawbone Park on September 22, 2020 for a Meet & Greet with WV Senate candidate Denise Campbell, The event is by invitation only and she has agreed that all COVID-19 protocols that are in place at that time will be observed.

I hereby confirm that I am an organizer of this event and understand that I must abide by the rules and guidelines set in place by the WV Governor's office and DHHR at the time the event is held. If guidelines cannot be followed the event will be cancelled or rescheduled. can yoward 8/17/20

All requests to hold events should be submitted at least 30 to 90 days in advance of event date prior	to the next
Consolidated Public Works Board meeting in order to be considered for approval. CPWB meets the fi	ourth Thursday of
each month at 4:00 pm at City Hall. Campbell	11
Name of Event: Meet + Greet Denise Person in Charge of Event Jeau	n Howard
Type or Event: Political Candidate Cor State Senat	e
Date of Event: Tusday 9/22 Start Time: 4:30 End Time: 700	
Name of Sponsoring Organization: Jean Howard	
Address: 1657 Ivanhoe Rd Buckhannon WU	26201
City State	Zip
Signature of Person in Charge of Event: Jeau Aouxul Phone No. 304-4	72-6507
Location of Every Tau hone park or If event is a 5K Include City approved	route number
at Mark Elepet Dity parts	and and an and a second s
(If yes attach list)	Circle
 Will any streets be closed? 	Yespa
IF YES: Requester requirement for placement & removal of temporary signage regarding No along the event route. See below marking of events rules/regs.	9 Parking
2. Will there be vendors? By invitation only	Yes(No)
3. Will there be a first- aid station/ medical statt?	Yes No
4. Is there a parking plan?	Yes/No
S. Will there be security?	Yes/No
Please list contact information for any additional key staff members: (4204 (0	nnell
**UNLESS AUTHORIZED BY CITY COUNCIL, MARKING EVENTS COURSES MUST BE MADE WITH REM	OVABLE TAPE. IT MUST
NOT INTERFERE OR CONFLICT WITH ANY TRAFFIC OR UTILITY SIGNS OR SIGNALS. MARKINGS MUST	
REMOVED AS THE EVENT IS CONCLUDING. PAINT & CHALK ARE PROHIBITED. EVENT SIGNS MUST B FROM TRAFFIC SIGNS AND REQUIRE THE NAME OF THE EVENT SPONSOR ON THE SIGN. MARKINGS	
NOT PROMPTLY REMOVED AFTER THE EVENT, WILL BE REMOVED BY CITY PERSONNEL AND PERSON	
APPLICATION FOR THE EVENT WILL BE BILLED FOR ANY LABOR & MATERIALS.**	

Motion to bring F.2 Event Request-Meet & Greet Denise Campbell –Jawbone Park-09/22/2020 to the table and approve the request was made by Bucklew/Shobe. Motion carried.

The Mayor recognized Michelle Jack who said that the parking enforcement situation has gotten better and thanked Ammie Garman, COB Parking Enforcement Officer, for her efforts. She also requested that the Board consider adding at least one 10-minute parking space per block, on each side, to help with customers who simply want to stop and quickly pick something up. Michelle also ask who was responsible in enforcing the current 2-hour parking ordinance on the weekends. She reported that she is having a problem with particular people abusing the parking privileges. The Board said it would be the City Police's responsibility to follow-up on the violations of the parking ordinance. The Board had a discussion concerning adding the 10 (or 15) minute parking space request. The Mayor suggested that we have the current parking ordinance sent to all Board Members for review and have a conversation with various Main Street business owners for their opinions and then we can appropriately address the concern at a future meeting.

C. Department Report

C.1 Director of Public Works – Jerry Arnold – Mr. Arnold provided a report on the following:

- The crews are continuing the work on the Gateway West Project.
- The Department is hoping for some good weather to continue painting curbs on the side streets and in residential areas.
- He addressed a problem with City Park restrooms being abused. He suggested that we lock the restrooms at night using panic bars and auto locks on the doors.

D. Financial Report-Amberle Jenkins

D.1 July 2020 - Amby presented the July 2020 report:

CONSOLIDATED PUBLIC WORKS BOARD CITY OF BUCKHANNON BALANCE SHEET

Balance July 31, 2020

Money market & checking\$ 136,606.55Cemetery CD and savings\$ 233,116.09

8-27-2020 12:30 PM

CITY OF BUCKHANNON HEVENUE & EXPENSE REPORT (UNAUDITED) AS OF: JULY 31ST, 2020

993-CONSOL FUBLIC WORKS			ULY 31ST, 2020			
				% OF	YEAR COMPLETED	: DE.3
	CURRENT BUDGET	CUBRENT	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	N YTI BUDGI
EVENUES	BODGET	PERIOD	Return	Encompanado	DRUMPCE .	0,0100
THEB FEES 93-340-000-01 DONATION BEAUTIFICATION G	60	11.00	11.00	0,00	49.00	18.
93-340-000-02 DONATION DOG PARK UTLEPRI	60	12.00	12.00	0.00	48.00	20.
93-342-000-00 PARKING METERS LOT 1	0	0.00	0.00	0.00	0.00	0.
93-342-000-01 PARK.PEN.LOT 1 93-342-000-02 LOT 1 STICKERS	0	0.00	0.00	0.00	0.00	0. 0.
93-343-000-00 PARKING LOT 2 MENTAL	2,000	0.00	0.00	0.00	2,000.00	ΰ.
93-343-000-01 PARK, PEN, LOT 2	0	0.00	0.00	0.00	0.00	0.
93-343-000-02 STICKERE LOT 2 93-344-000-00 PARKING METERS LOT 3	0	0.00	0.00	0.00	0.00	0. 8.
93-344-000-01 PARK, PEN. LOT 3	100	0.00	0.00	0.00	100.00	0.
193-344-000-02 STICKERS LOT 3	1,500	575.00	575.00	0,00	325.00	38.
193-345-000-00 PARKING METERS LOT 4 193-345-000-01 PARK.PEN.LOT 4	a.	0.00	0.00	0.00	0.00	0.
193-345-000-02 STICKERS LOT 4	0	0.00	0,00	0.00	0.00	0.
053-346-000-00 PARKING METERS ON STREET 193-346-000-01 PARK, PEN.ON STREET	3,000	445.00	445.00	0,00	0.00 2,555.00	0.
193-347-000-00 OPENING & CLOSING GRAVES	38,000	5,800.00	5,800.00	0.00	24,200.00	19,
993-347-000-01 SALE OF LOTS	10,000	0.00	0.00	0.00	10,000.00	0.
93-347-000-03 PLACEMENT OF MARKERS 93-349-000-01 PARK, PEN, LOT6	1,500	190.00	100.00	0.00	1,400.00	6. 0.
93-349-000-02 STICKERS LOT 6	ő	0.00	0.00	0,00	0.00	ο.
707AL OTHER FEES	48,220	6,943.00	6,943,00	0.00	41,277.00	-147
RANTS 93-366-000-00 STATE GRANTS	0	0.00	0.00	0.00	5.00	Û.
193-367-000-01 HOTEL OCCUPANCY TAX 193-368-000-00 RENTAL OF PAVILION	40,680	4,351.11	4,351.11 325,00	0,00	36,328,89 4,675.00	10.
TOTAL GRANTS	\$5,680	4,676.11	4,676.11	0.00	41,003.89	10.
THER REVENUE 193-380-000-00 INTEREST	50	0.00	0.00	0.00	50,00	8
93-399-000-00 MISCELLANBOUS	0	252.90	252.90	0.00 (252,90)	0.
193-399-000-02 DONATIONS BEAUTY/GARDENS 193-399-000-03 CONTRIB FROM GENERAL FUND	60,000	0.00	0.00	0.00	0.00 60,000.00	0. 8.
93-399-000-04 COMMUNITY ENHANCE DONATIO	100	0.00	0.00	0.00	100.00	8.
TOTAL OTHER REVENUE	60,150	252.90	252.90	0.00	55,897.10	0.)
OTAL REVENUE	154,050	11,872.01	11,072.03	0.00	142,177.99	7.
m-27-2020 12:30 PM			P BUCKNANNON			
		DEVENTIE & EXPERIT	CC REPORT CONMENT	TED1		
093-CONSOL FUBLIC WORKS			SE REPORT (UNAUDI /LY 3187, 2020			- 22.2
093-CONSOL FURLIC WORKS		AS OF: 21	n.Y 3187, 2020	4 OF	TEAR COMPLETED: BLOGET	
	CURRENT BUDGET				TERR COMPLETED: BUDGET BALANCE	00,3 % 970 80008
093-CONSOL PUBLIC WORKS DEFARTMENTAL EXPENDITURES BAD DEBT	CURRENT	AS OF: J	NLY 31ST, 2020 YEAR TO DATE	\$ OF TOTAL	BUDGET	8. YTO
DEPARTMENTAL EXPENDITURES BAD DEBT NON-OPERATING EXPENSES	CURRENT BUDGET	AS OF: 2 CURRENT PERIOD	MLY 3189, 2020 YEAR TO DATE ACTUAL	& OF TOTAL ENCUMBERED	BUDGET BALANCE	8 YTC
DEPARTMENTAL EXPENDITURES	CURRENT	AS OF: J	NLY 31ST, 2020 YEAR TO DATE	\$ OF TOTAL	BUDGET	k Y71 BUDGI
DEFARTMENTAL EXPENDITURES SAD DEBT ICM-OPERATING EXPENSES 193-550-676-00 BAD DEBT EXPENSE(return c	CURRENT BUDGET	AS OF: 21 CURRENT PERIOD 0_00	nry 3189, 2020 YEAR TO DATE ACTUAL	% OF TOTAL ENCOMBERED	BUDGET BALANCE	8 97 BUDG
DEFARTMENTAL EXPENDITURES BAD DEBT HON-OPERATING EXPENSES 093-550-576-00 BAD DEBT EXPENSES (INTUID E TOTAL NON-OPERATING EXPENSES TOTAL BAD DEBT HOARD	CURMENT BUDGET	AS OF: 21 CUBINGNT PERIOD 0.00 0.00	0.00 0,00	\$ OF TOTAL ENCUMBERED 0.00 0.00	BUDGET BALANCE	8 YTI BUDGI Q.1
DEFARTMENTAL EXPENDITURES BAD DEBT ICH-OPERATING EXPENSES 193-350-600 BAD DEBT EXPENSE(return <u>c</u> TOTAL NON-OPERATING EXPENSES TOTAL BAD DEBT NOARD SALARIES & BENEFITS 193-700-101-00 BOARD SALARIES	CUHUNENT BUDGET 0 0 16,800	AS OF: 20 CUBRENT PERIOD 0.00 0.00 0.00	0.00 0.00 1,400.00	\$ OF TOTAL ENCUMBERED 0.00 0.00	BUDGET BALANCE 0.00 0.00 15,400.00	8 YT BUDG 0. 0.
BAD DEBT HON OPERATING EXPENSES D91-550-576-00 BAD DEBT EXPENSES (INTUID E TOTAL NON-OPERATING EXPENSES TOTAL BAD DEBT BOARD SALARIES & HENEFITS 393-700-101-00 BOARD SALARIES 393-700-103-00 SALARIES 393-700-103-00 SALARIES	CURMENT BUDGET 0 6 0 16,800 21,740	AS OF: 20 CURRENT PERIOD 0.00 0.00 1.400.00 880.00	1, 400.00	\$ OF TOTAL ENCUMBERED 0.00 0.00	BUDGET BALANCE 0.00 0.00 0.00	8 97 Bubb 0.1 0.1
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DEFARTMENTAL EXPENDITURES BAD DEBT ICM OPERATING EXPENSES 193-550-56-00 BAD DEBT EXPENSE(return g TOTAL NON-OPERATING EXPENSES TOTAL BAD DEBT BGARD SALARIES & BENEFITS 193-700-101-00 BGARD SALARIES 193-700-103-00 FICA TAX 193-700-103-00 FICA TAX 193-700-104-00 FICA TAX 193-700-104-00 FICA TAX	CURMENT BUDGET 0 0 16,800 21,740 48,000 48,000 6,448 0 1,520	AS OF: 20 CUBRENT PERIOD 0.00 0.00 0.00 1.400.00 880.00 4.371.93 508.88 0.00 1.28.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$ OF TOTAL ENCUMBERED 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	BUDGET BALANCE 0.00 0.00 9.00 15,400.00 20,860.00 43,628.00 43,628.00 5,939.12 0.00 1,392.00	8 977 Butbar 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1
BAD DEBT HON OPERATING EXPENSES 193-550-56-00 BAD DEBT EXPENSE(return g TOTAL NON-OPERATING EXPENSES TOTAL BAD DEBT ROARD SALARIES & HENEFITS 193-700-101-00 BOARD SALARIES 193-700-103-01 FLOWER SALARIES 193-700-103-00 FICA TAX 193-700-105-00 HIGALTM INSURANCE 193-700-106-00 GROUP RETIRENTS	CUHURRNT BUIDGET 0 0 16,800 21,700 48,000 6,448 0 0	AS OF: 20 CURRENT PERIOD 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	1,400,00 4,371,93 508,68 0.00	\$ OF TOTAL ENCUMBERED 0.00 0.00 0.00 0.00 0.00 0.00	BUDGET BALANCE 0.00 0.00 0.00 0.00 0.00 0.00 15,400.00 20,860.00 43,628.07 5,939.12 5,939.12 0.00	8 971 BUDGI 0.1
BAD DEBT HON OPERATING EXPENSES D93-550-56-00 BAD DEBT EXPENSE(return <u>c</u> TOTAL NON-OPERATING EXPENSES TOTAL NON-OPERATING EXPENSES TOTAL BAD DEBT ROARD SALARIES & HENEFITS 093-700-101-00 BOARD SALARIES 093-700-103-01 FLOWER SALARIES 093-700-103-00 FLOWER SALARIES 093-700-104-00 FICA TAX 091-700-104-00 CONSOLIDATED RETFLOWER TUTAL SALARIES & BENEFITS COMTRACTUAL SERVICES 001-214-00 CEWB UNIFORMS	CURMENT BUDGET 0 0 16,800 21,780 48,000 6,488 0,580 2,330 96,858 96,858	AS OF: 20 CUBRENT PERIOD 0.00 0.00 0.00 0.00 4.371.93 4.371.93 5.08.68 0.00 1.61.56 7.450.37 0.00	1,400,00 4,371.93 5,00 1,400,00 0,00 1,400,00 1,400,00 1,400,00 1,400,00 1,50,00 1,50,00 1,61,56 7,450,37 0,00	\$ OF TOTAL ENCUMBERED 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	BUDGET BALANCE 0.00 0.00 0.00 0.00 15,400.00 20,860.00 43,628.00 43,628.00 43,628.00 1,392.00 1,392.00 1,392.00 1,392.00 1,392.00 0.00	8 y77 Bulbal 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1
AND DEBT ICM-OPERATING EXPENSES ICM-OPERATING EXPENSES TOTAL NON-OPERATING EXPENSE(return c TOTAL NON-OPERATING EXPENSE(return c TOTAL BAD DEBT ICARD	CUHORENT BUIDGET 0 0 0 0 16,800 21,760 21,760 48,000 6,448 6,448 0 1,520 0 1,520 96,858 96,858	AS OF: 20 CURRENT PERIOD 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	1,400,00 4,371,93 0,00 0,00 0,00 1,400,00 0,00 0,00 1,400,00 0,00 0,00 1,400,00 0,00	\$ OF TOTAL ENCUMBERED 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	BUDGET BALANCE 0,00 0.00 0.00 0.00 0.00 0.00 4.00 0.00 1.195.00 0.00 1.195.40 0.00 0.00 0.00	8 YT. BUDG 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1
SAD DEBT ICM-OPERATING EXPENSES 100-OPERATING EXPENSES 100-OPERATING EXPENSES 101-550-576-00 BAD DEBT EXPENSE(return c 100AL NON-OPERATING EXPENSES 101-101-100 BOARD SALARIES 103-700-103-00 BALARIES 103-700-103-00 BALARIES 103-700-103-00 FLCMEN SALARIES 103-700-103-00 FLCMEN SALARIES 103-700-103-00 FLCMEN SALARIES 103-700-105-00 HEALTH INSURANCE 103-700-105-00 GROUP RETIREMENT 103-700-106-01 CONSOLIDATED RETFLOWER TUTAL SALARIES & BENEFITS 103-700-114-00 CEWB UNIFORMS 103-700-214-00 CEWB UNIFORMS 103-700-214-00 CEWB UNIFORMS	CURMENT BUDGET 0 0 16,800 21,780 48,000 6,488 0,580 2,330 96,858 96,858	AS OF: 20 CUBRENT PERIOD 0.00 0.00 0.00 0.00 4.371.93 4.371.93 5.08.68 0.00 1.61.56 7.450.37 0.00	1,400,00 4,371.93 5,00 1,400,00 0,00 1,400,00 1,400,00 1,400,00 1,400,00 1,50,00 1,50,00 1,61,56 7,450,37 0,00	\$ OF TOTAL ENCUMBERED 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	BUDGET BALANCE 0.00 0.00 0.00 0.00 15,400.00 20,860.00 43,628.00 43,628.00 43,628.00 1,392.00 1,392.00 1,392.00 1,392.00 1,392.00 0.00	8 97,7 RUDGJ 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1
SAD DEBT ICM-OPERATING EXPENSES 1001-OPERATING EXPENSES 1013-550-56-00 BAD DEBT EXPENSES (return c. TOTAL NON-OPERATING EXPENSES 101AL NON-OPERATING EXPENSES 103-700-101-00 BOARD SALARIES 103-700-103-01 FLOWER SALARIES 103-700-103-01 FLOWER SALARIES 103-700-103-00 FLOWER SALARIES 103-700-103-00 FLOWER SALARIES 103-700-103-00 FLOWER SALARIES 103-700-105-00 INICIDANCE 103-700-106-01 COMPOLINEED RETFLOWER TOTAL SALARIES & BENEFITS 103-700-106-01 COMPOLINEED RETFLOWER TOTAL SALARIES & BENEFITS 103-700-106-01 COMPOLINEED RETFLOWER TOTAL SALARIES & BENEFITS 103-700-124-00 CWB UNIFORMS 103-700-226-00 INICORMS 103-700-226-00 INICORMS 103-700-226-00 INICORMS 103-700-240-00 MAT & SUPF - STORM DRAIN	CUHUNENT BUIDGET BUIDGET	AS OF: 20 CURRENT PERIOD 0.00 0.00 0.00 1.400.00 480.00 4.371.93 5.08.68 0.00 1.28.00 1.450.37 7.450.37 0.00 0.	1,400.00 4,000 0,00 0,00 0,00 0,00 0,00 1,400.00 0,00 0,00 1,400.00 0,00 0,00 1,28.00 161.56 7,450.37 0,00 0,00 0,00 0,00 1,28.00 0,00 0,00 0,00 1,28.00 0,00 0,00 0,00 0,28.00 0,00 0,00 0,28.00 0,00 0,28.00 0,00 0,28.00 0,00 0,00 0,28.00 0,00 0,00 0,28.00 0,	\$ OF TOTAL ENCUMBERED 0.000 0.00	BUDGET BALANCE 0.00 0.00 0.00 0.00 0.00 0.00 1.392.00 1.392.00 1.392.00 1.392.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	8 yT BUDG 0. 0. 0. 0. 0. 0. 0. 0. 0. 7. 7. 7. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.
SAD DEBT ICM-OPERATING EXPENSES 1001-OPERATING EXPENSES 1001-OPERATING EXPENSES 1003-050-760-00 BAD DEBT EXPENSES(return c. 1007AL BOO-OPERATING EXPENSES 1007AL BOO-OPERATING EXPENSES 1007AL BOO DEBT BOARD 303-700-103-00 BALARIES 103-700-103-00 BALARIES 103-700-103-00 FICATAX 103-700-103-00 FICATAX 103-700-103-00 FICATAX 103-700-105-00 HEALTH INSURANCE 103-700-105-00 HEALTH INSURANCE 103-700-106-01 CONSOLIDATED RETFLOWER TOTAL SALARIES & BENEFITS 103-700-114-00 CEWB UNIFORMS 103-700-125-00 LOSSOLIDATED RETFLOWER TOTAL SALARIES & BENEFITS 103-700-124-00 CEWB UNIFORMS 103-700-140-00 MAT & SUPP - STORM DRAIN 103-700-140-00 MAT & SUPP - CENESTERS 1004MODITIES 103-700-1410-00 MAT & SUPP - CENESTERS	CUHURENT BUIDGET 0 0 0 0 0 0 0 15,800 48,000 48,000 48,000 0 1,520 0 0 1,520 0 0 1,520 0 0 1,520 0 0 0 1,520 0 0 0 0 1,520 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AS OF: 20 CURRENT PERIOD 0.00 0.00 0.00 1.400.00 4.371.93 508.68 0.00 4.371.93 508.68 0.00 1.26.00 1.26.03 0.00 1.26.01 0.00 0	ACTUAL YEAR TO DATE ACTUAL 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.400.00 0.00 0.00 1.28.00 1.28.00 1.28.00 1.28.00 1.28.00 1.28.00 00	\$ OF TOTAL ENCUMBERED 0.00	BUDGET BALANCE 0.00 0.00 0.00 0.00 0.00 43,628.07 5.939.12 0.00 1.392.00 1.392.00 1.392.00 0.00 0.00 9.217.55 9.217.55 9.217.55 9.217.55	8 977 BUDD2 G.1 G.1 G.1 G.1 G.1 G.1 G.1 G.1 G.1 G.1
DEFARTMENTAL EXPENDITURES HAD DEBT HON-OPERATING EXPENSES 193-550-56-00 BAD DEBT EXPENSE(return E TOTAL NON-OPERATING EXPENSES 193-700-101-00 BOARD SALARIES 193-700-101-00 BOARD SALARIES 193-700-103-01 FLOWER SALARIES 193-700-103-01 FLOWER SALARIES 193-700-103-01 FLOWER SALARIES 193-700-103-00 FICA TAX 193-700-105-00 HIRLTH INSUBANCE 193-700-105-00 GROUP RETIREMENT 193-700-106-00 GROUP RETIREMENT 193-700-106-00 GROUP RETIREMENT 193-700-106-00 CFWB UNIFORMS 193-700-214-00 CFWB UNIFORMS 193-700-214-00 CFWB UNIFORMS 193-700-214-00 CFWB UNIFORMS 193-700-226-00 INSUBANCE & MONID 193-700-341-00 MAT & SUPP - STORM DRAIN 193-700-341-00 MAT & SUPP - CEMETEFY 193-700-341-00 MAT & SUPP - CEMETEFY 193-700-343-00 MAT & SUPP - CEMETEFY	CUHUMENT BHIDGET B B B B B B B B B B B B B B B B B B B	AS OF: 20 CUBRENT PERIOD 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	1,400.00 4,400.00 1,400.00 1,400.00 1,400.00 1,400.00 1,400.00 1,400.00 1,400.00 1,400.00 1,400.00 1,455.00 1,455.01 0.00 0.	\$ OF TOTAL ENCUMBERED 0.00	BUDGET BALANCE 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	8 97,7 RUDCJ 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1
SAD DEBT ICM - OPERATING EXPENSES 1001 - OPERATING EXPENSES 1013 - 550 - 676 - 00 BAD DEBT EXPENSES (return E TOTAL NON-OPERATING EXPENSES 1033 - 700 - 101 - 00 BOARD SALARIES 1033 - 700 - 103 - 00 BALARIES 1033 - 700 - 103 - 00 FICA TAX 1033 - 700 - 106 - 00 GROUP RETIREMENT 1033 - 700 - 144 - 00 CEWB UNIFURME 1033 - 700 - 214 - 00 CEWB UNIFURME 1033 - 700 - 314 - 00 MAT & SUPP - STOPH DRAIN 1033 - 700 - 341 - 00 MAT & SUPP - CENETEES 1033 - 700 - 341 - 00 MAT & SUPP - CENETEES 1033 - 700 - 343 - 00 MAT & SUPP - CENETEES 1033 - 700 - 343 - 00 MAT & SUPP - PARES 1033 - 700 - 343 - 00 MAT & SUPP - PARES 1033 - 700 - 343 - 00 MAT & SUPP - PARES 1033 - 700 - 343 - 00 MAT & SUPP - DEBLES 1033 - 700 - 343 - 00 MAT & SUPP - DEBLES 1033 - 700 - 343 - 00 MAT & SUPP - STOPH DRAIN 1033 - 700 - 343 - 00 MAT & SUPP - STOPH DRAIN 1033 - 700 - 343 - 00 MAT & SUPP - STOPH DRAIN 1033 - 700 - 343 - 00 MAT & SUPP - STOPH DRAIN 1033 - 700 - 343 - 00 MAT & SUPP - STOPH DRAIN 1033 - 700 - 343 - 00 MAT & SUPP - STOPH DRAIN 1033 - 700 - 343 - 00 MAT & SUPP - STOPH DRAIN 1033 - 700 - 344 - 00 AUTOS UPPLIES 1034 - 700 - 344 - 00 AUTOS UPPLIES 1035 - 700 - 344 - 00 AUTOS UPPLIES 1055 - 700 - 344 - 00 AUTOS UPPLI	CUHUMENT BUIDGET BUIDGET 0 0 0 16,800 21,740 48,000 48,000 48,000 2,350 96,858 0 0 1,520 0 0 10,000 10,000 15,000 5,000	AS OF: 20 CURRENT PERIOD 0.00 0.00 0.00 0.00 0.00 0.00 1.400.00 880.00 0.00 0.00 161.56 7.450.37 0.00 0.00 0.00 0.00 0.00 0.26.00 161.56 0.00 0.0	1,400.00 4,00 0,00 0,00 0,00 0,00 0,00 1,400.00 40,00 1,400.00 1,400.00 1,00 0,00 1,25.00 1,61.55 0,00 0	\$ OF TOTAL ENCUMBERED 0.00	BUDGET BALANCE 0.00 0.00 0.00 0.00 0.00 1.392.00 1.392.00 1.392.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$ yT BUDG 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.
SAD DEBT ICM-OPERATING EXPENSES 1001-OPERATING EXPENSES 1013-550-56-00 BAD DEBT EXPENSES(return c TOTAL NON-OPERATING EXPENSES 1013-550-56-00 BAD DEBT NOARD SALAMIES & BENEFITS 033-700-103-00 EALARIES 033-700-103-00 EALARIES 193-700-103-00 EALARIES 193-700-103-00 FICA TAX 193-700-103-00 FICA TAX 193-700-105-00 INCLES 193-700-105-00 INCLES 193-700-106-01 CONSOLIDATED RETFLOWER TOTAL SALARIES & BENEFITS 100104-01 CONSOLIDATED RETFLOWER TOTAL SALARIES & BENEFITS 103-700-114-00 CEWB UNIFORMS 193-700-125-00 INSURANCE & NORDS TOTAL CONTRACTUAL SERVICES 193-700-140-00 MAT & SUPP - STORM DRAIN 193-700-140-00 MAT & SUPP - CENESTERS 193-700-141-00 MAT & SUPP - CENESTERS 193-700-141-00 MAT & SUPP - PARSING 193-700-143-00 MAT & SUPP - PARSING 193-700-143-00 MAT & SUPP - PARSING 193-700-344-00 ANTO SUPPLIES 193-700-345-00 THEE MAINTERNANCE DOBATIO	CUHUNENT BUIDGET 0 0 0 0 0 0 0 0 1,520 0 1,520 0 0,520 0 0 1,520 0 0 0 1,520 0 0 0 1,520 0 0 0 1,520 0 0 0 1,520 0 0 0 1,520 0 0 0 1,520 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AS OF: 20 CURRENT PERIOD 0.00 0.00 0.00 0.00 1.400.00 480.00 4.371.93 508.68 0.00 1.28.00 1.450.37 7.450.37 0.00 1.450.37 0.00	1,400.00 4,00 0,00 0,00 0,00 0,00 0,00 1,400.00 800.00 0,00 0,00 161.56 0,00 161.56 0,00 161.55 0,00 0,	\$ OF TOTAL ENCUMBERED 0.00	BUDGET BALANCE 0.00 0.00 0.00 0.00 0.00 0.00 1.392.00 1.392.00 1.392.00 0.00 0.00 0.00 0.00 9.217.55 9.217.55 9.217.55 9.217.55 9.217.55 1.499.99 74.647.71 489.99,74	\$ y7, BUDG 0,1 0,1 0,1 0,1 0,1 0,1 0,1 0,1 0,1 0,1
SAL DEBT COMPORATING EXPENSES 101-0DFERATING EXPENSES 101-0DFERATING EXPENSES 101-0DFERATING EXPENSES 101-0DFERATING EXPENSES 101-0DFERATING EXPENSES 101-0DFERATING EXPENSES 103-700-101-00 BOARD SALARIES 103-700-103-00 EXLARIES 103-700-103-01 FLOWER SALARIES 103-700-103-01 FLOWER SALARIES 103-700-103-01 FLOWER SALARIES 103-700-103-00 FICA TAX 103-700-105-00 HEALTH INSUBANCE 103-700-106-00 GROUP RETIREMENT 103-700-106-00 GROUP RETIREMENT 103-700-106-00 GROUP RETIREMENT 103-700-106-00 GROUP RETIREMENT 103-700-106-00 GROUP RETIREMENT 103-700-214-00 CEWB UNIFORMS 103-700-214-00 CEWB UNIFORMS 103-700-214-00 CEWB UNIFORMS 103-700-214-00 CEWB UNIFORMS 103-700-214-00 MAT & SUPP - STOPH DRAIN 103-700-341-00 MAT & SUPP - STOPH DRAIN 103-700-341-00 MAT & SUPP - CEMETERS 103-700-341-00 MAT & SUPP - DEMENSE 103-700-341-00 MAT & SUPP - DEMENSE 103-700-343-00 COMMUNITY ENHANCE DOBATIO 103-700-344-00 AUTOS UPFELIES 103-700-345-00 COMMUNITY ENHANCE DOBATIO 103-700-345-00 COMMUNITY ENHANCE DOBATIO 103-700-345-00 COMMUNITY ENHANCE DOBATIO	CUMMENT BUDGET BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AS OF: 20 CUBRENT PERIOD 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.20.00 0.00 0.00 0.00 0.20.00 0.00 0.20.00 0.00 0.20.00 0.00 0.20.00 0.00 0.20.00 0.00 0.20.00 0.000 0.00 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.00000 0.00000000	1,400.00 4,00 0,00 0,00 0,00 0,00 0,00 1,400.00 800.00 0,00 0,00 0,00 161.56 7,450.37 0,00 0,	\$ OF TOTAL ENCUMBERED 0.000 0.00	BUDGET BALANCE 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	8 YT. BUDG: 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1
SELFARTMENTAL EXPENDITURES SAD DEBT SIGN-OPERATING EXPENSES 191-550-676-00 BAD DEBT EXPENSE (return c. TOTAL NON-OPERATING EXPENSES TOTAL BAD DEBT NOARD SALAMIES & MENEFITS 193-700-101-00 BOARD SALARIES 193-700-103-01 FLOWER SALARIES 193-700-103-01 FLOWER SALARIES 193-700-103-00 FLATTS 193-700-105-00 HEALTS INSURANCE 193-700-106-01 CONSOLIDATED RETFLOWER TOTAL SALARIES & BENEFITS 193-700-106-01 CONSOLIDATED RETFLOWER TOTAL SALARIES & BENEFITS 193-700-106-01 CONSOLIDATED RETFLOWER TOTAL SALARIES & BENEFITS 193-700-226-00 LKT & KNEENSE 193-700-226-00 INSURANCE & MCNES 193-700-226-00 INSURANCE & MCNES 193-700-242-00 MAT & SUPP - STOPM DEGIN 193-700-342-00 MAT & SUPP - PARES 193-700-343-01 DOG FARE EXP 193-700-342-00 MAT & SUPP - PARES 193-700-342-00 MAT & SUPP - PARES 193-700-342-00 MAT & SUPP - PARES 193-700-342-00 MAT & SUPP - DEMETERS 193-700-342-00 MAT & SUPP - DEMETERS 193-700-344-00 MITO SUPPLIES 193-700-344-00 MITO SUPPLIES 193-700-444-00 MITO SUPPLIES 193-700-345-00 TRES	CUHURNT BUIDGET 0 0 16,800 21,740 48,000 6,448 6,448 6,448 6,448 6,448 6,448 0 1,520 0 1,520 0 10,000 10,000 10,000 10,000 10,000 110,650 110,650	AS OF: 21 CURRENT PERIOD	ALY 3187, 2020 YEAR TO DATE ACTUAL	\$ OF TOTAL ENCUMBERED 0.000 0.00	BUDGET BALANCE 0.00 0.00 0.00 0.00 0.00 0.00 1.392.00 1.392.00 1.392.00 0.00 0.00 0.00 0.00 9.217.55 9.217.55 9.217.55 9.217.55 9.217.55 1.499.99 74.647.71 489.99,74	8 yr, BUDG: 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1
DEFARTMENTAL EXPENDITURES BAD DEBT TOTAL SCHOODERSES D93-550-676-00 BAD DEBT EXPENSES(return c. TOTAL SCHOODERST BOARD SALARIES & HENEFITS 093-700-101-00 BOARD SALARIES 093-700-103-00 ELARIES 093-700-103-00 FICA TAX 093-700-105-00 HEALTHI HEDURANCE 093-700-105-00 HEALTHI HEDURANCE 093-700-106-01 CONSOLIDATED RETFLOWER TUTAL SALARIES & BENEFITS 093-700-106-01 CONSOLIDATED RETFLOWER TUTAL SALARIES & BENEFITS 093-700-106-01 CONSOLIDATED RETFLOWER TUTAL SALARIES & BENEFITS 093-700-214-00 CENSOLIDATED RETFLOWER TOTAL CONTACT & SUPP - STORM DEALN 093-700-226-00 LAT & SUPP - STORM DEALN 093-700-342-00 MAT & SUPP - STORM DEALN 093-700-342-00 MAT & SUPP - PAREN 093-700-343-01 DOG TARE SUP 093-700-343-01 DOG TARE SUP 093-700-343-01 DOG TARE SUP 093-700-344-00 ANT & SUPP - PAREN 093-700-345-00 TARES MAINTERSANCE 093-700-346-00 MOTES MAINTERSANCE 093-700-346-00 MOTES MAINTERSANCE 093-700-346-00 MOTEL IFLOWERS 093-700-346-00 MOTEL IFLOWERS	CUMMENT BUDGET BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AS OF: 20 CUBRENT PERIOD 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.20.00 0.00 0.00 0.00 0.20.00 0.00 0.20.00 0.00 0.20.00 0.00 0.20.00 0.00 0.20.00 0.00 0.20.00 0.000 0.00 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.00000 0.00000000	1,400.00 4,00 0,00 0,00 0,00 0,00 0,00 1,400.00 800.00 0,00 0,00 0,00 161.56 7,450.37 0,00 0,	\$ OF TOTAL ENCUMBERED 0.000 0.00	BUDGET BALANCE 0,00 0,00 0,00 0,00 0,00 43,628.07 43,628.07 43,628.07 43,628.00 1,32.00 1,32.00 1,32.00 1,32.00 1,32.00 0,00 9,217.55 9,217.55 9,217.55 9,217.55 9,217.55 9,217.55 9,217.55 9,217.55 1,494.95 1,444.95 1,444.95 1,147.11 1,147.11 1,000.00 0,00 0,00 104,379.07 13,308.50	8 97,7 RUDGJ 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1
DETARTMENTAL EXPENDITURES BAD DEBT ICON-OPERATING EXPENSES OD3-550-676-00 BAD DEBT EXPENSES TOTAL NON-OPERATING EXPENSES TOTAL NON-OPERATING EXPENSES TOTAL BAD DEBT SALARIES & HENEFITS 033-700-103-00 BALARIES 033-700-103-01 FLOWER SALARIES 033-700-103-01 FLOWER SALARIES 033-700-103-01 FLOWER SALARIES 033-700-105-00 INILIAITS INSUBANCE 033-700-105-00 INILIAITS INSUBANCE 033-700-106-01 COMPOLIATED RETFLOWER TOTAL SALARIES & BENEFITS CONTRACTUAL SERVICES 033-700-225-00 LOT 4 EXFENSE 033-700-225-00 INILIARE & BONDES TOTAL CONTRACTUAL SERVICES 033-700-140-00 WAT & SUPP - STORM DRAIN 033-700-225-00 LOT 4 EXFENSE 033-700-140-00 WAT & SUPP - CENETES COMMODITIES 003-700-440-00 WAT & SUPP - EXENSE 033-700-343-00 MAT&SUPP - PARES 033-700-344-00 ANT & SUPP - CENETEES 033-700-345-00 TREE MAINTERANCE 033-700-345-00 TREE MAINTERANCE 033-700-464-00 MCTEL TMOTEL (FLOWERS) 033-700-464-00 MCTEL MOTEL (FLOWERS) 033-700-464-00 MC	CUHUMENT BUIDGET BUIDGET	AS OF: 20 CURRENT PERIOD 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 161.50 0.00	1,400.00 4,00 0,00 0,00 0,00 0,00 0,00 1,400.00 800.00 0,00 0,00 0,00 161.56 0,00	\$ OF TOTAL ENCUMBERED 0.000 0.00	BUDGET BALANCE 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	8 97, RUDG: 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1

8-27-2020 12:30 PM		REVENUE & EXPEN	F BUCKHANNON SE REPORT (UNAUDI ULY 31ST, 2020	TED)		
053-CONSOL PUBLIC WORKS				8 OF	YEAR COMPLETED	
DEPARTMENTAL EXPENDITURES	CORRENT BUDGET	CORRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
NGN-OPERATING EXPENSES 093-700-999-00 MISCELLANEOUS		0.00	0,00	0,00	0.00	0.00

TOTAL NON-OPERATING EXPENSES	0	00+00	0,00	0.00	0.00	0,00
TOTAL BOARD	231,508	15,115,21	15,115,21	0,00	216,392.79	6.53
TOTAL EXPENDITURES	231,508	15,115,21	15,115,21	0.00	216,392.79	6.53
REVENUE OVER/ (UNDER) EXPENDITURES	1 77,45811	3,243.20) (3,243.20)	0.00 (74,214.80)	4.19

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Motion to approve the Financial Report was made by Waldo/Shobe. Motion Carried

E. Correspondence and Information - The Mayor reviewed the following Correspondence and Information with the Board

E.1 Information Release BU Academy Elementary School RE: Parking in Prohibited Spaces

Information Release - REF: Parking in Prohibited Spaces / Speed Buckhannon Academy Elementary School

As we embark on a new school year, I'd like to take a few moments to enlighten drivers of prohibited parking areas and school zone speed regulations. Dropping children off at school can be a hectic venture. Nonetheless, there are a number of locations near the school, most notably College Avenue that have been designated prohibited parking areas.

Prohibited parking areas are historically marked with the following (3) three colors. Curbs or spaces marked with blue signify handicap parking, red denotes a fire zone, and yellow implies a prohibited parking area as designated by the City of Buckhannon. Parking in these areas without a placard (handicap parking) may result in a citation issuance.

Attached to this message are photographs providing examples of some locations near the school that have been subject to criticism in the past. Speeding complaints in school zones are also universally shared. We all want our children to be in a safe environment, yet traffic safety is important in achieving that objective.

West Virginia code unambiguously states that school zone speed limits are to be posted at (15) fifteen miles per hour. Over the years I've had many folks ask me when or what times must they drive (15) miles per hour. The statute reflects that drivers must adhere to the school zone speed limit during school recess, or while children are going to or leaving school during opening or closing hours. The vast majority of us live fast paced lives and feel as if we're always rushed, however we must do our small part and obey the speed limit, especially around our schools.

Hopefully this simple reminder will aid in the traveling and/or parking near the Buckhannon Academy School. Let's collectively do our parts to keep all children safe by being cognizant of others and how we ourselves operate our vehicles. Please let me know if ever I may be of any assistance throughout the year.

All the Best, Chief Deputy Adam M. Gissy Upshur County Sheriff's Office

E.2 Bid Opening Results Concrete Mixer Truck and Silo

The City of Buckhannon will be accepting sealed bids for (1) New 2020 Self-loading Cement Mixer and (1) New 18 ton Horizontal Dry Powered Concrete Silo until Monday, August 3, 2020 at 9:00 am. Bid specifications may be obtained at Buckhannon City Hall or by emailing Director of Public Works, Jerry Arnold at <u>jarnold.buckhannon@gmail.com</u>. The City of Buckhannon reserves the right to reject any and all bids. Run Record Delta Newspaper 7/23/2020 and 7/30/2020

City of Buckhannon	Street	Department	
	Sec. 6 22.0	S1000.000.000	Sector and the sector of

Self-Loading	Concrete	e Mixer/18	ton Horizont	al Silo	Bid
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3id Opening Sign-In and Results Sheet - August 3, 2020 9:00 AM EST

Company	Email Address	Contact Phone Number	Bid Bond Included (Y/N)	Base Bid Amount
City of Buckhannon, WV	amoid buckhannon@omail.com	304-677-3862		
City of Buckhannon, WV	amby jenkine@buckharnonwy.org	304-472-1651, x1016		
City of Buckhannon, WV	barbers.birbiel285.chtercolerev.org	304-472-1651, x1022		
Dominion Equipment Parts LLC, Flori			NIA	\$134,000.00 Self-Loading Concrete Mixer \$45,000.00 Silo
	City of Buckhannon, WV City of Buckhannon, WV City of Buckhannon, WV Dominion Equipment Parts	City of Buckhannon, WV amold buckhannon@omail.com City of Buckhannon, WV amby yenkine@buckhannonew.org City of Buckhannon, WV bacters.trinkle@buckharmonew.org Dominion Equipment Perfs	City of Buckhannon, WV amoid buckhannon@onal.com 304-677-3862 City of Buckhannon, WV amby_jenkine@buckhannon.wv.om 304-472-1651, x1016 City of Buckhannon, WV bettern.tintele@buckhannon.wv.om 304-472-1651, x1016 City of Buckhannon, WV bettern.tintele@buckhannon.wv.om 304-472-1651, x1012 Dominion Equipment Parts 304-472-1651, x1022	City of Buckhannon, WV amoid buckhannon@pmail.com 304-677-3852 City of Buckhannon, WV amitor_jenkine@buckhannonew.org 304-472-1651, x1016 City of Buckhannon, WV bacteris.trinkle@buckhannonew.org 304-472-1651, x1022 Dominion Equipment Parts buckhannon buckhannon

abe:

pon review of the one received bid for compliance with the Bid Package, Drawings and Project Specifications, the Apparent Low Bidder is Dominion Equipment Parts LLC/Fiell Construction EQethLoading Concrete Mixer \$134,000.00, Silo \$46,000.00

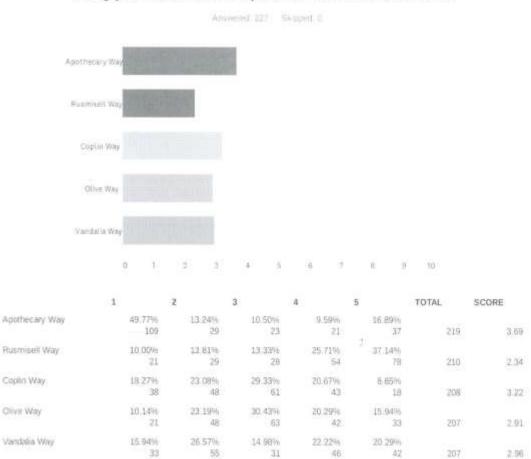
City of Buckhannon

Self-Loading Concrete Mixer/18 ton Horizontal Silo 08/03/2020 Bid Cover Sheet

contact Person: <u>Curt Unger</u> Phone: <u>80</u> Email: <u>Cunger @ depparts, Co</u> Concrete Mixer:	752-7523 04-836-8810(cem)
mail: cunger@depparts.co	
Concrete Mixer:	n
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Price per unit: \$134,000 00	tal Price: \$ 134,000 °=
Price per unit: $\frac{$45,000}{}$ To	tal Price: \$45,000 02

E.3 Apothecary Way- New Street beside CVS

Q1 Please rank the following from 1-5, with #1 being your favorite and #5 being your least favorite option for the new street name



E.4 Upshur County Youth Soccer-Use of North End Fields-Certificate of Liability Insurance

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E.5 Buckhannon Youth Football -Use of North End Fields-Certificate of Liability Insurance

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F. Consent Agenda

F.1 Approval of Minutes- Regular Meeting 07/23/2020

Motion to approve the Minutes from the Regular Meeting of 07/23/2020 was made by Waldo/Bucklew. Motion carried.

F.2 Event Request-Meet & Greet Denise Campbell – Jawbone Park-09/22/2020 – Action taken earlier in the meeting.

F.3 Event Request-Ambassador Baptist Church Revival-Jawbone Park-1st of Every Month – Action taken earlier in the meeting.

G. Strategic Issues for discussion and vote

G.1 Approval Revised Event Request Form – City Recorder Sanders explained the changes that have been made from the original draft that was previously presented to the Board. Discussion took place about those changes, which had to do with certain events being ask to provide General Liability Coverage and events can be canceled by the City if they no longer comply with the most current guidelines issued by the WV Department of Health and Human Resources or by the Governor related to pandemic safety measures.

Motion to approve the Revised Event Request Form was made by Rylands/Bucklew. Motion carried.

City of Buckhannon Event Request Form

All requests to hold events should be submitted at least 30 to 90 days in advance of event date prior to the next Consolidated Public Works Board (CPWB) meeting to be considered for approval. CPWB meets the fourth Thursday of each month at 4:00 pm at City Hall.

Name of Event: ______Person in Charge of Event:

Type of Event:	Name of Sponsoring Organization:			
Date of Event:	Start Time:	End Time:		
Address:				

Phone: Email:

Event Rules:

1. The City facilities are maintained for use and enjoyment by our citizens. The City does require that all planned events be approved in advance of the gathering (see Event Rule number 2). Commercial events and certain organized gatherings may be required to show evidence of a valid General Liability Insurance with limits not less than \$1,000,000 per occurrence, \$2,000,000 in the aggregate, and \$5,000 medical expense (any one person). If so, a certificate naming the City of Buckhannon, WV as an additional insured must be received before access to the facility is granted.

2. Organizers must submit, within thirty (30) days of the start of the event, a virus mitigation plan, indicating the measures to be taken by the organizers to prevent COVID-19 transmission between individuals within the event venue. Suggested measures include the installation of hand sanitizing stations, the mandated use of masks and social distancing, screening for COVID-19 symptoms, and other measures. Failure to submit this plan in a timely manner will result in revocation of any permissions granted, and the cancellation of any permits issued, related to the event.

3. A hold harmless agreement must be provided.

4. Tobacco, alcoholic beverages and gambling are prohibited.

5. Organizations using city property are responsible for the conduct of participants and spectators and must make adequate provisions to handle anticipated crowds.

6. Permission for use, when granted, is for specific rooms or areas. The remaining areas of a facility are not to be used or entered.

The marking of event courses (such as with a 5K) must be made with removable tape. It must not interfere or conflict with any traffic or utility signage or signals. Markings must immediately be removed as the event is concluding. Paint and chalk are prohibited. Event signage must be distinguishable from traffic signs and organizers must have the name of the event on the signage. Markings and signage not removed by the organizer(s) will be removed by City personnel and the organizer(s) and/or Event will be billed for any labor and materials.
 When city equipment is used, a designated city employee must be present and have general supervision of the equipment.

 9. No signs, banners, pennants, etc., are permitted in or on city buildings. All decorations, furnishings and equipment provided by the renter shall be installed and removed under the supervision of city personnel.
 10. When, in the opinion of the City, police officers are needed to protect event participants, the public, or City property, police officers will be assigned.

11. The City may cancel any facility use, permit, or previously approved event if it does not comply with the guidelines published by the West Virginia Department of Health and Human Resources or by the Governor related to pandemic safety measures. Events may also be cancelled for any of the following causes: acts of God (including extreme weather), accident, riots, war, terrorist act, epidemic, pandemic, quarantine, civil commotion, natural catastrophes, governmental acts or omissions, changes in laws or regulations. Changes in published guidelines after request approval and prior to the event may result in cancellation of the event. If guidelines cannot be followed, the event will be cancelled or rescheduled.

Signature of Person in Charge of Event:	Phone No:		
Location of Event:	If event is a 5K Include City ap	proved route	
number			
1. Will any streets be closed?	(If yes attach list)	Circle	
Yes/No			
	nent & removal of temporary signage regardir of events" rules/regulations number 7.	ng No Parking along the	
2. What is the anticipated crowd size?			
3. Will there be vendors?			
Yes/No			
Vendors are subje	ect to the same Event Rules as the event orga	inizers.	
	IF YES,		
(a.) What will be			
sold?			

	(b.) Does the vendor have the r	ecessary City License	?									
	Yes/No											
	(c.) Does the vendor have Even		Yes/No									
4.	Will there be a first-aid station/medical staff?											
	Yes/No											
5.	Is there a parking plan? (If ye	es, please attach to th	is application.)		Yes/No							
6.	Will there be security?											
	Yes/No											
Please list contact information for any additional key staff members:												
		Office Us	se									
	Date Received		Date Presented to									
	Board/Council											
	Approved by:	Denied	d::	(attac	h reason for							
	denial)											
If closing Main Street, a WVDOH Permit must be obtained. WVDOH Permit Approved: Yes/No WVDOH Permit No: Will pre-event meeting be required? Yes/No												
								(Circle attendees) Police Dept.	Fire Dept. Stree	t Dept. Water Dept.	Sewer Dept. \	Naste Dept.
							Engine	ering				
	Administrator Mayor OEM [Director Other:		REV 08-27-2	020							

G.2 Request Variance to Set Larger Monument or Bench 2nd Addition Section B McCauley Lot – Jerry Arnold explained this consideration and recommended that the Board approve the request.

> Upshur Monument Works upshurmonuments@hotmail.com

Office/Display - 1245 Rt. 20 South Road, Buckhannon, WV 26201 Billing Address - 4219 Hall Road, Buckhannon, WV 26201 Home 1-(304)-472-5638 Cell 1- (304)-642-5647

Office Fax and Phone # 1-(304)-460-7302 Office Hours M-F 9:00 - 4:00

Saturday By Appointment

City of Buckhannon Consolidated Public Works Board 70 East Main Street Buckhannon, WV 26201

TO WHOM IT MAY CONCERN:

I am writing to you to formally request your consideration and approval for a monument to be set in section B, second addition of Heavner cemetery. The client (Marvin & Charlotte McCauley)who owns six (6) grave lots is wanting to put a monument that measures (Die) 60 inches X 34 inches X 8 inches. The base measures 96 Inches X 14 inches X 10 inches in the center of the six lots. If this is not allowed would a bench with a 72 inch base be allowed. When they bought the six graves she was not advised that her monument could only be (4) foot. The section where they own the lots next to Rohr, which were granted a variance to set the larger monument.

The McCauley family would like the same consideration in being able to place a monument of their choice on their purchased lots. Thank you for your consideration.

Frank White DBA Upshur Monuments

Motion to approve the requested variance to set a larger monument or bench in the 2nd Addition, Section B - McCauley Lot, of Heavner Cemetery was made by Shobe/Waldo. Motion carried.

G.3 Request Placement of Farmers Market Signage at the Buckhannon Entrance near Skateland – Jerry Arnold explained the request to add a sign at the entrance of Buckhannon, near Skateland, to promote the times and locations of the Farmers Market. He reminded us that we will need to request the same from the WV DOH. Jerry recommended the Board approve it.

Motion to approve the request to place the Farmers Market Signage at the Buckhannon Entrance near Skateland was made by Rylands/Waldo. Motion carried.

G.4 Discussion Lighting Upgrade at North Buckhannon Park – The Mayor explained the request for motion detected lights to help alleviate undesirable activities during the nighttime. Jerry Arnold explained how it could be done and recommended that we do so.

Motion to approve the request for lighting upgrade at the North Buckhannon Park was made by Shobe/Waldo. Motion carried.

G.5 Discussion to Add Speed Limit Signage in Residential Areas - The Mayor explained this request has to do with Randolph Street near Monongalia Street. Discussion took place regarding various ways to remind people that the residential speed limit is 25 miles an hour, and the possibility of installing speed bumps (asphalt humps). It was ultimately recommended by Mrs. Shobe to have the speed trailer placed in the area for a while. Mr. Rylands also recommend that we do a traffic study to see how many of the vehicles that are traveling this route are speeding. This will be done ASAP and no further action was taken,

G.6 Historic District Street Signage Update/Possible Action to Replace Faulty Poles – The Mayor ask Jerry Arnold for an update. Mr. Arnold provided the update and indicated that within the next couple of weeks we should be making good progress. No action was necessary.

G.7 Discussion to Add/Replace "Stop Here" Painted White Line Bars on Ohio St & Reger Ave at the Hardee's Light – The Mayor explained this need.

Motion to add "Stop Here" with painted white line bars on Ohio Street & Reger Avenue at the Hardee's Light was made by Waldo/Shobe. Motion carried.

H. Board Members Comments and Announcements

CJ Rylands – CJ requested that we work toward extending the Riverwalk from Factory Street to City Hall. He also reminded us that several years ago we came up with a plan to have an ADA accessible fishing pier, just off the Riverwalk, that will require a bank stabilization project be completed. Create Buckhannon had a hydraulic study completed for a cost of \$5,600 -\$5,700, which came back with a positive report. Another caveat to the project would be the fishing itself. Right now, the river is dominated by muskies. We will need to work with the DNR to have more desirable fish stocked in the area. It will be a \$45,000 to \$50,000 project that the City should consider moving forward with. He also mentioned that a trailer that is being parked across handicap spots in Jawbone Park, which we need to investigate.

Mark Waldo - Nothing further.

Pamela Bucklew – She has had some complaints about the weeding of flower beds was not as good this year and that there has been an observation of some employees pulling weeds while others were in the truck on their cell phones.

Nancy Shobe – She noted that the sign at Lincoln Way and Eastview still has not been installed. Jerry said it would be soon. She also noted that the North Buckhannon Park sign needs to be updated. Mrs. Shobe suggested that we look at trying to do some kind of improvement in each area (commonly referred to as wards) of the city during our construction season.

City Recorder Sanders – He announced that Buckhannon's host bid has been submitted to the World Association of Marching Show Bands. He explained that it is a 48 page proposal for us to host the 2023 World Championships and that it is being reviewed by the WAMSB Board with members in the USA, Canada, Asia, Europe, Brazil, Thailand, Malaysia, Denmark, and Japan. They will make an announcement in December.

Mayor Skinner - The Mayor thanked the Board for a great meeting and reminded us that the next meeting will be Thursday, September 24th, at 4:00 PM.

I. Adjournment: The Chair adjourned the meeting at 6:30 PM.

Mayor Robert N. Skinner III

City Recorder Randall H. Sanders