

STATE OF WEST VIRGINIA, COUNTY OF UPSHUR, CITY OF BUCKHANNON, TO WIT:

A regular Buckhannon Waste Collection Board meeting was held on Thursday, March 07, 2024, at 7:30 a.m. in the Council Chambers of City Hall. The following individuals were in attendance (GTM – GoToMeeting):

Robbie Skinner	Mayor	Present - GTM
Randy Sanders	City Recorder	Present
CJ Rylands	Board Member	Absent
Scott Randall	Board Member	Present
Jay Hollen	City Engineer	Present - GTM
Jerry Arnold	Director of Public Works	Present
Dakota Arnold	Waste Department	Present
Amberle Jenkins	Assistant Recorder/Director of Finance	Present
Barbara Hinkle	Mayor's Office	Present
Monica Zalaznik	My Buckhannon	Absent

*City of Buckhannon Waste Collection Board 7:30 a.m., at City Hall in Council Chambers
Meeting Agenda for Thursday, March 07, 2024*

- A. Call to Order**
 - A.1 Moment of Silence
 - A.2 Pledge to the Flag of the United States of America
- B. Recognized Guests**
 - B.1
- C. Financial Report-Amby Jenkins**
 - C.1 February 2024
- D. Department Report**
 - D.1 Recycling Center Report
 - D.2 Transfer Station Report
 - D.3 Waste Collection Report
- E. Correspondence and Information**
 - E.1 Notice Accepting Sealed Bids for (1) 2023/New 4x4 Waste Compactor Truck & Specifications
 - E.2 Notice Accepting Sealed Bids for (1) 2023/New Cab Over Waste Collection Truck & Specifications
- F. Consent Agenda**
 - F.1 Approval of Minutes: 01/04/24 and 02/01/24
- G. Strategic Issues for Discussion and/or Vote**
 - G.1 Approval Bid Opening Results for (1) 2023/New 4x4 Waste Compactor Truck
 - G.2 Approval Bid Opening Results for (1) 2023/New Cab Over Waste Collection Truck
- H. Board Members' Comments and Announcements**
- I. Adjournment**

Posted 03/01/2024

A. Call to Order: As Mayor Skinner attended by GTM, Recorder Sanders called the meeting to order, followed by a moment of silence and the pledge to the flag.

B. Recognized Guests: None

C. Financial Report

C.1 February 2024 – Mayor Skinner recognized Amby Jenkins and Barbara Helmick. Mrs. Helmick presented and explained the following information:

**WASTE BOARD
CITY OF BUCKHANNON
BALANCE SHEET**

Balance February 29, 2024

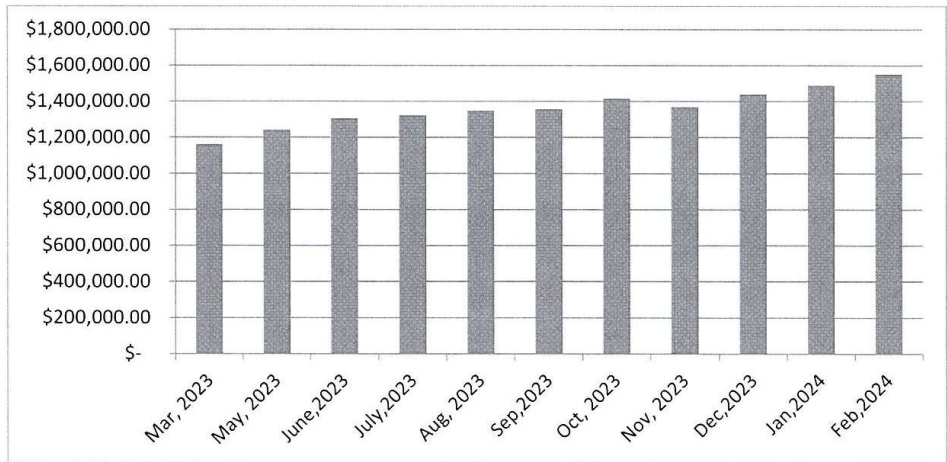
Money Market & Checking \$1,551,91.218

CD Citizens Bank 4.5% (renew Dec 2024) \$ 80,918.58

CDAR (renew April 2024) \$ 27,827.45

CD (open Mar 2023 4% renew June 2024) \$ 200,000.00

Landfill Bond \$64,000.00 (Letter of Credit required by DEP with First Community Bank 5-26-2021)



Money Market & Checking Trend

3-06-2024 04:11 PM

CITY OF BUCKHANNON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: FEBRUARY 29TH, 2024

PAGE: 3

404-WASTE COLLECTION

% OF YEAR COMPLETED: 66.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
TAXES						
404-303-002-00 RECYCLE-ALUMINUM	1,500	0.00	1,306.56	0.00	193.44	87.10
404-303-003-00 RECYCLE-OCC-CARDBOARD	11,000	2,198.00	14,475.85	0.00	(3,475.85)	131.60
404-303-004-00 RECYCLE-MGOP/SOW-OFFICE P	0	0.00	0.00	0.00	0.00	0.00
404-303-005-00 RECYCLE-HDPE-MILK JUGS	1,500	0.00	0.00	0.00	1,500.00	0.00
404-303-006-00 RECYCLE-ONP-NEWSPAPER	2,000	0.00	1,296.60	0.00	703.40	64.83
404-316-000-00 DUMPSTERS	2,000	0.00	0.00	0.00	2,000.00	0.00
404-317-000-00 DUMPSTER RENTAL	85,000	8,267.94	69,271.15	0.00	15,728.85	81.50
TOTAL TAXES	103,000	10,465.94	86,350.16	0.00	16,649.84	83.84
OTHER FEES						
404-341-000-00 FUEL SURCHARGE	120,000	17,398.88	135,959.57	0.00	(15,959.57)	113.30
TOTAL OTHER FEES	120,000	17,398.88	135,959.57	0.00	(15,959.57)	113.30
UTILITY BILLINGS						
404-350-000-00 WASTE COLLECTION BILLINGS	2,534,000	245,284.95	1,981,945.78	0.00	552,054.22	78.21
TOTAL UTILITY BILLINGS	2,534,000	245,284.95	1,981,945.78	0.00	552,054.22	78.21
HEALTH AND SAFETY						
404-355-000-00 TRANSFER ST/LANDFILL RECE	310,000	30,747.00	273,687.00	0.00	36,313.00	88.29
TOTAL HEALTH AND SAFETY	310,000	30,747.00	273,687.00	0.00	36,313.00	88.29
GRANTS						
404-366-000-00 STATE GRANTS	0	0.00	0.00	0.00	0.00	0.00
404-368-000-00 CONTRIBUTION FROM UCSWA	3,000	0.00	2,700.00	0.00	300.00	90.00
TOTAL GRANTS	3,000	0.00	2,700.00	0.00	300.00	90.00
INTRAFUND CONTR/CHARGES						
404-370-000-01 LATE CHARGES	0	0.00	0.00	0.00	0.00	0.00
404-370-000-02 CUSTOMER BILL FEES (BANK-S	200	75.00	175.00	0.00	25.00	87.50
TOTAL INTRAFUND CONTR/CHARGES	200	75.00	175.00	0.00	25.00	87.50
OTHER REVENUE						
404-380-000-00 INTEREST	200	0.00	186.15	0.00	13.85	93.08
404-381-000-00 MAINT BILLING OTHER DEPTS	600	0.00	0.00	0.00	600.00	0.00
404-399-000-00 WASTE COLL. MISCELLANEOUS	84,000	2,344.25	89,928.63	0.00	(5,928.63)	107.06
404-399-000-02 GAIN ON DISPOSAL OF ASSET	0	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER REVENUE	84,800	2,344.25	90,114.78	0.00	(5,314.78)	106.27
TOTAL REVENUE	3,155,000	306,316.02	2,570,932.29	0.00	584,067.71	81.49

404-WASTE COLLECTION

% OF YEAR COMPLETED: 66.67

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
WASTE DEPARTMENT						
SALARIES & BENEFITS						
404-530-103-00 WASTE EMPLOYEES SALARIES	818,000	63,786.57	512,102.47	0.00	305,897.53	62.60
404-530-103-01 WASTE COMPENSATED ABSENCE	0	0.00	0.00	0.00	0.00	0.00
404-530-104-00 WASTE COLL. F.I.C.A.	63,000	4,860.44	39,025.42	0.00	23,974.58	61.95
404-530-105-00 WASTE EMPLOYEE INSURANCE	160,000	16,005.81	122,748.54	0.00	37,251.46	76.72
404-530-106-00 WASTE EMPLOYEE RETIREMENT	73,000	5,695.16	45,730.22	0.00	27,269.78	62.64
TOTAL SALARIES & BENEFITS	1,114,000	90,347.98	719,606.65	0.00	394,393.35	64.60
CONTRACTUAL SERVICES						
404-530-213-00 WASTE COLL. UTILITIES	18,000	321.97	4,180.83	0.00	13,819.17	23.23
404-530-226-00 COMP, UNEMPL & INSURANCE	58,000	1,604.42	24,298.06	0.00	33,701.94	41.89
TOTAL CONTRACTUAL SERVICES	76,000	1,926.39	28,478.89	0.00	47,521.11	37.47
COMMODITIES						
404-530-341-00 SHOP MAINTENANCE	41,000	3,572.23	26,896.65	534.99	13,568.36	66.91
404-530-341-05 SAFETY EQUIPMENT	10,000	988.31	8,441.43	0.00	1,558.57	84.41
404-530-343-00 TRUCK MAINTENANCE	90,000	12,966.22	70,406.00	1,621.67	17,972.33	80.03
404-530-343-01 GAS & OIL EXPENSE 1,2,3,4	120,000	8,366.40	74,195.10	0.00	45,804.90	61.83
404-530-344-00 MAINTENANCE OTHER DEPTS.	2,200	0.00	0.00	0.00	2,200.00	0.00
404-530-345-00 WASTE COLL. UNIFORMS	14,000	951.42	3,764.21	0.00	10,235.79	26.89
TOTAL COMMODITIES	277,200	26,844.58	183,703.39	2,156.66	91,339.95	67.05
CAPITAL OUTLAY						
404-530-459-00 WASTE COLL. NEW EQUIPMENT	121,416	2,148.82	26,183.82	0.00	95,232.18	21.57
404-530-459-01 TOTER SYSTEM	10,000	0.00	0.00	0.00	10,000.00	0.00
TOTAL CAPITAL OUTLAY	131,416	2,148.82	26,183.82	0.00	105,232.18	19.92
CONTRIBUTIONS						
404-530-561-00 DUMPSTERS (NEW)	30,000	1,873.57	3,637.52	160.00	26,202.48	12.66
TOTAL CONTRIBUTIONS	30,000	1,873.57	3,637.52	160.00	26,202.48	12.66
NON-OPERATING EXPENSES						
404-530-999-00 COLLECTION MISCELLANEOUS	16,000	284.00	7,520.08	110.40	8,369.52	47.69
TOTAL NON-OPERATING EXPENSES	16,000	284.00	7,520.08	110.40	8,369.52	47.69
TOTAL WASTE DEPARTMENT	1,644,616	123,425.34	969,130.35	2,427.06	673,058.59	59.08

RECYCLING DEPARTMENT

SALARIES & BENEFITS						
404-531-103-00 RECYCLING SALARIES	108,000	4,592.62	59,716.24	0.00	48,283.76	55.29
404-531-103-01 ADJUST COMPENSATED ABSENC	0	0.00	0.00	0.00	0.00	0.00
404-531-104-00 FICA TAX	8,300	350.32	4,545.89	0.00	3,754.11	54.77

404-WASTE COLLECTION

% OF YEAR COMPLETED: 66.67

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
404-531-105-00 GROUP INSURANCE	27,000	1,619.69	17,456.24	0.00	9,543.76	64.65
404-531-106-00 GROUP RETIREMENT	9,720	413.34	5,330.91	0.00	4,389.09	54.84
TOTAL SALARIES & BENEFITS	153,020	6,975.97	87,049.28	0.00	65,970.72	56.89
CONTRACTUAL SERVICES						
404-531-213-00 UTILITIES	6,800	564.96	4,047.56	0.00	2,752.44	59.52
404-531-226-00 INSURANCE & BONDS	16,500	1,604.42	13,847.25	0.00	2,652.75	83.92
TOTAL CONTRACTUAL SERVICES	23,300	2,169.38	17,894.81	0.00	5,405.19	76.80
COMMODITIES						
404-531-343-00 TRUCK MAINTENANCE	14,000	0.00	411.59	0.00	13,588.41	2.94
404-531-343-01 FUEL - RECYCLING CENTER	12,000	456.12	4,629.84	0.00	7,370.16	38.58
404-531-343-02 EQUIPMENT MAINTENANCE	12,000	12.10	6,558.17	0.00	5,441.83	54.65
404-531-399-00 MISCELLANEOUS	5,400	0.00	2,311.47	419.99	2,668.54	50.58
TOTAL COMMODITIES	43,400	468.22	13,911.07	419.99	29,068.94	33.02
CAPITAL OUTLAY						
404-531-459-00 CAPITAL OUTLAY - NEW EQUI	25,000	0.00	0.00	0.00	25,000.00	0.00
TOTAL CAPITAL OUTLAY	25,000	0.00	0.00	0.00	25,000.00	0.00
TOTAL RECYCLING DEPARTMENT	244,720	9,613.57	118,855.16	419.99	125,444.85	48.74
LANDFILL						
CONTRACTUAL SERVICES						
404-532-216-00 TESTING/MONITOR WELLS	0	0.00	0.00	0.00	0.00	0.00
404-532-216-01 TREATMENT OF LEACHATE	30,000	341.38	11,576.09	0.00	18,423.91	38.59
TOTAL CONTRACTUAL SERVICES	30,000	341.38	11,576.09	0.00	18,423.91	38.59
CAPITAL OUTLAY						
404-532-461-00 BONDING (LANDFILL)	0	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY	0	0.00	0.00	0.00	0.00	0.00
CONTRIBUTIONS						
404-532-599-00 WASTE DEPRECIATION	0	0.00	0.00	0.00	0.00	0.00
TOTAL CONTRIBUTIONS	0	0.00	0.00	0.00	0.00	0.00
TOTAL LANDFILL	30,000	341.38	11,576.09	0.00	18,423.91	38.59
TRANSFER STATION						
SALARIES & BENEFITS						
404-533-103-00 SALARIES TRANSFER STATION	70,000	4,895.85	41,238.47	0.00	28,761.53	58.91
404-533-103-01 ADJUST COMPENSATED ABSENC	0	0.00	0.00	0.00	0.00	0.00
404-533-104-00 FICA TAX	5,400	371.53	3,131.41	0.00	2,268.59	57.99
404-533-105-00 GROUP INSURANCE	14,000	809.21	8,858.54	0.00	5,141.46	63.28

404-WASTE COLLECTION

% OF YEAR COMPLETED: 66.67

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
404-533-106-00 GROUP RETIREMENT	6,300	440.61	3,711.34	0.00	2,588.66	58.91
TOTAL SALARIES & BENEFITS	95,700	6,517.20	56,939.76	0.00	38,760.24	59.50
<u>CONTRACTUAL SERVICES</u>						
404-533-213-00 UTILITIES	9,000	1,158.83	4,989.47	0.00	4,010.53	55.44
404-533-216-00 DRAINAGE EXPENSE TRANSFER	4,000	307.00	1,385.00	0.00	2,615.00	34.63
404-533-226-00 INSURANCE & BONDS	24,000	1,604.42	22,175.04	0.00	1,824.96	92.40
TOTAL CONTRACTUAL SERVICES	37,000	3,070.25	28,549.51	0.00	8,450.49	77.16
<u>COMMODITIES</u>						
404-533-343-00 EQUIPMENT MAINTENANCE	40,000	1,258.73	17,402.46	0.00	22,597.54	43.51
404-533-343-01 FUEL/OIL TRANSFER STA. 7,	108,000	5,396.77	48,575.09	0.00	59,424.91	44.98
404-533-343-02 MAINTENANCE TRUCK/TRAILER	46,000	6,182.91	43,503.63	0.00	2,496.37	94.57
404-533-345-00 UNIFORMS	4,000	158.72	1,196.42	0.00	2,803.58	29.91
TOTAL COMMODITIES	198,000	12,997.13	110,677.60	0.00	87,322.40	55.90
<u>CAPITAL OUTLAY</u>						
404-533-459-00 NEW EQUIPMENT	160,912	0.00	154,690.45	0.00	6,221.55	96.13
404-533-460-00 TIPPING FEES	925,000	59,232.40	550,882.01	0.00	374,117.99	59.55
404-533-461-00 BONDING TRANSFER STATION	0	0.00	0.00	0.00	0.00	0.00
404-533-464-00 STATE GRANT	0	0.00	0.00	0.00	0.00	0.00
404-533-470-00 TIRE DISPOSAL	0	0.00	0.00	0.00	0.00	0.00
404-533-478-00 ROAD MAINTENANCE	40,000	0.00	2,765.09	0.00	37,234.91	6.91
404-533-479-00 RECLASSIFY PAYMENTS	0	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY	1,125,912	59,232.40	708,337.55	0.00	417,574.45	62.91
<u>NON-OPERATING EXPENSES</u>						
404-533-999-00 MISCELLANEOUS TRANSFER ST	5,300	0.00	1,841.46	0.00	3,458.54	34.74
TOTAL NON-OPERATING EXPENSES	5,300	0.00	1,841.46	0.00	3,458.54	34.74

TOTAL TRANSFER STATION 1,461,912 81,816.98 906,345.88 0.00 555,566.12 62.00

WASTE OFFICE/BOARD

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SALARIES & BENEFITS

404-534-101-00 WASTE BOARD OFFICERS SALA	12,000	1,000.00	8,000.00	0.00	4,000.00	66.67
404-534-103-00 CLERK, ATTORNEY, ENGINEER	173,000	11,795.17	108,317.98	0.00	64,682.02	62.61
404-534-103-01 ADJUST COMPENSATED ABSENC	0	0.00	0.00	0.00	0.00	0.00
404-534-104-00 FICA TAX	13,300	978.24	8,894.02	0.00	4,405.98	66.87
404-534-105-00 GROUP INSURANCE	6,000	403.42	5,247.97	0.00	752.03	87.47
404-534-106-00 GROUP RETIREMENT	16,700	1,039.57	9,549.06	0.00	7,150.94	57.18
404-534-107-00 INT EXP EXCAVATOR LOAN	0	0.00	0.00	0.00	0.00	0.00
TOTAL SALARIES & BENEFITS	221,000	15,216.40	140,009.03	0.00	80,990.97	63.35

CONTRACTUAL SERVICES

404-534-218-00 POSTAGE	18,000	1,094.32	15,823.17	0.00	2,176.83	87.91
404-534-219-00 RENT	10,000	0.00	0.00	0.00	10,000.00	0.00
404-534-223-00 PROFESSIONAL SERVICES (LE	25,000	1,250.00	19,063.00	0.00	5,937.00	76.25

404-WASTE COLLECTION

% OF YEAR COMPLETED: 66.67

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
404-534-226-00 INSURANCE & BONDS	17,000	5.01	9,141.74	0.00	7,858.26	53.77
TOTAL CONTRACTUAL SERVICES	70,000	2,349.33	44,027.91	0.00	25,972.09	62.90
<u>COMMODITIES</u>						
404-534-353-00 PSC ASSESSMENTS	8,200	0.00	7,182.94	0.00	1,017.06	87.60
404-534-399-00 MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00
TOTAL COMMODITIES	8,200	0.00	7,182.94	0.00	1,017.06	87.60
<u>CAPITAL OUTLAY</u>						
404-534-459-00 CAPITAL EXPENSE	26,800	0.00	6,288.65	0.00	20,511.35	23.47
TOTAL CAPITAL OUTLAY	26,800	0.00	6,288.65	0.00	20,511.35	23.47
<u>NON-OPERATING EXPENSES</u>						
404-534-699-99 WASTE BOARD CONTINGENCY	0	0.00	0.00	0.00	0.00	0.00
404-534-999-00 GEM & ADM MISC BILLING EX	70,000	4,860.61	61,519.94	505.47	7,974.59	88.61
TOTAL NON-OPERATING EXPENSES	70,000	4,860.61	61,519.94	505.47	7,974.59	88.61

TOTAL WASTE OFFICE/BOARD 396,000 22,426.34 259,028.47 505.47 136,466.06 65.54

BAD DEBT

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NON-OPERATING EXPENSES

404-550-676-00 BAD DEBT EXPENSE(return c	0	0.00	0.00	0.00	0.00	0.00
TOTAL NON-OPERATING EXPENSES	0	0.00	0.00	0.00	0.00	0.00

TOTAL BAD DEBT 0 0.00 0.00 0.00 0.00 0.00 0.00

TOTAL EXPENDITURES 3,777,248 237,623.61 2,264,935.95 3,352.52 1,508,959.53 60.05

REVENUE OVER/(UNDER) EXPENDITURES (622,248) 68,692.41 305,996.34 (3,352.52) (924,891.82) 48.64-

Waste February 2024 Payment of Bills

\$5,840.00– QUALITY HYDRAULICS INC- HYRAULIC CYLINDER REBUILDS, TAILGATE CYLINDER, CARRIER CYLINDERS

\$2,000.00 – WOODFORD OIL CO – HYDRAULIC OIL

\$5,360.00 – RELIABLE TIRE – TIRES

\$59,232.40 – WM CORPORATE SERVICES – JANUARY TIPPING FEES

03-06-2024 03:59 PM DISBURSEMENTS 02-01-24 to 02-29-24 PAGE: 20

FUND: WASTE COLLECTION

DEPARTMENT	VENDOR NAME	GL ACCOUNT	ACCOUNT DESCRIPTION	DESCRIPTION	AMOUNT
WASTE DEPARTMENT	MPL CORPORATION	530-999-00	COLLECTION MISCELLAN	2/24 TOWE NTKW ACCESS FEE	100.00
	MON POWER	530-213-00	WASTE COLL. UTILITIE	110088931545 WASTE GARAGE	143.67
	UNIFIRST CORP.	530-345-00	WASTE COLL. UNIFORMS	WAS JAN 2024 UNIFORMS	807.51
	COLE TRUCK PARTS INC	530-343-00	TRUCK MAINTENANCE	ANTIFREEZE	111.30
		530-343-00	TRUCK MAINTENANCE	BRAKE CHAMBERS	330.16
	LAWSON PRODUCTS INC	530-341-00	SHOP MAINTENANCE	NUTS AND BOLTS	1,587.83
	ENCOVA INSURANCE	530-226-00	COMP, UNEMPL & INSUR	WCN6007140 1-2 TO 2-1-24	1,604.42
	AIRGAS USA, LLC	530-341-00	SHOP MAINTENANCE	STEEL MIX	124.29
	WV PUBLIC EMPLOYEES INSURANC	530-105-00	WASTE EMPLOYEE INSUR	WASTE HEALTH FEB2024	12,923.64
	MATHENY MOTOR TRUCK CO	530-343-00	TRUCK MAINTENANCE	ALUM RADIATOR	1,129.05
		530-343-00	TRUCK MAINTENANCE	STEPS	567.72
		530-343-00	TRUCK MAINTENANCE	DOOR HINGE	44.73
		530-343-00	TRUCK MAINTENANCE	FOOT VALVE	122.24
		530-343-00	TRUCK MAINTENANCE	DOOR HINGE	47.03
	SCOTT ELECTRIC CORP	530-341-00	SHOP MAINTENANCE	4" BOXES & 50A RECPT WELD	126.57
		530-341-00	SHOP MAINTENANCE	SELFTAPPING SCREWS	36.91
		530-341-00	SHOP MAINTENANCE	220 WIRE	1,168.00
	QUALITY HYDRAULICS INC	530-343-00	TRUCK MAINTENANCE	HYD. CYL REBUILDS	815.00
		530-343-00	TRUCK MAINTENANCE	HYD. CYL REBUILDS	815.00
		530-343-00	TRUCK MAINTENANCE	HYD. CYL REBUILDS	815.00

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FUND: WASTE COLLECTION

DEPARTMENT	VENDOR NAME	GL ACCOUNT	ACCOUNT DESCRIPTION	DESCRIPTION	AMOUNT
		530-343-00	TRUCK MAINTENANCE	HYD. CYL REBUILDS	815.00
		530-343-00	TRUCK MAINTENANCE	NEW WAY TAILGATE CYL	595.00
		530-343-00	TRUCK MAINTENANCE	NEW WAY TAILGATE CYL	595.00
		530-343-00	TRUCK MAINTENANCE	NEW WAY CARRIER CYLI	695.00
		530-343-00	TRUCK MAINTENANCE	NEW WAY CARRIER CYLI	695.00
	NAPA-AMTOWER AUTO SUPPLY	530-341-00	SHOP MAINTENANCE	PAG 46 OIL	43.05
		530-341-00	SHOP MAINTENANCE	MECHANIC TRUCK BATTERY	132.85
		530-341-00	SHOP MAINTENANCE	RED LOCKITTE	22.60
		530-341-00	SHOP MAINTENANCE	FUSES	44.41
		530-343-00	TRUCK MAINTENANCE	OIL FILTER AND WIPER BLAD	67.25
		530-341-00	SHOP MAINTENANCE	AIR FILTER	31.46
		530-343-00	TRUCK MAINTENANCE	BRAKE SHOE KITS	158.10
	HOLTZ INDUSTRIES INC	530-343-00	TRUCK MAINTENANCE	TAILGATE LATCH KIT	159.00
		530-343-00	TRUCK MAINTENANCE	PINS AND BUSHINGS	993.00
	LOWES BUSINESS ACCOUNTS	530-343-00	TRUCK MAINTENANCE	HOSE SPRAYER DEGREASER	47.44
		530-341-00	SHOP MAINTENANCE	2X6X12 FOR SH RESTRO	66.52
		530-341-00	SHOP MAINTENANCE	SPRAY PAINT	15.16
		530-341-00	SHOP MAINTENANCE	TRIM & SUPPLIES SH RESTRO	34.56
		530-341-00	SHOP MAINTENANCE	TRIM & SUPPLIES SH RESTRO	138.02
	WV PUBLIC EMPLOYEES RETIREME	530-106-00	WASTE EMPLOYEE RETIR	WV RETIREMENT CONTRIBUTION	1,538.12
		530-106-00	WASTE EMPLOYEE RETIR	WV RETIREMENT CONTRIBUTION	1,609.80
		530-106-00	WASTE EMPLOYEE RETIR	WV RETIRE TIER2 CONTRIBUTI	1,298.30
		530-106-00	WASTE EMPLOYEE RETIR	WV RETIRE TIER2 CONTRIBUTI	1,248.94
	DISBURSEMENTS ACCOUNT-ALL DE	530-105-00	WASTE EMPLOYEE INSUR	HSA ACCTS FOR KCLICK & JPO	3,000.00
	SYLVESTER W. LOWTHER	530-343-00	TRUCK MAINTENANCE	HYD HOSES AND COUPLER	393.35
		530-343-00	TRUCK MAINTENANCE	HYD HOSES AND COUPLER	75.00
	TOTAL EQUIPMENT SOLUTIONS	530-561-00	DUMPSTERS (NEW)	TOTER LIDS	723.57
		530-343-00	TRUCK MAINTENANCE	CART TIPPER SPRINGS	496.41
		530-343-00	TRUCK MAINTENANCE	PINS	373.94
	ENTERPRISE FM TRUST	530-459-00	WASTE COLL. NEW EQUI	25XTJN 2022 RAM 2500 PYMT	969.95
		530-459-00	WASTE COLL. NEW EQUI	25PQXL 2022 CHEVY EQUINOX	305.74
		530-459-00	WASTE COLL. NEW EQUI	25QBXR 2022 RAM 1500	433.57
		530-459-00	WASTE COLL. NEW EQUI	25QBZM 2022 RAM 1500	439.56
	JOHN BOGCESS dba VJG ASSOCIA	530-341-05	SAFETY EQUIPMENT	GLOVE	988.31
	WV DIV OF MOTOR VEHICLES	530-999-00	COLLECTION MISCELLAN	ANNUAL DRIVER LICENSE CHEC	150.00
		530-343-00	TRUCK MAINTENANCE	DUPLICATE PLATE 2006 KENWO	10.50
	WOODFORD OIL COMPANY	530-343-00	TRUCK MAINTENANCE	HYDRAULIC OIL	2,000.00
	BENNY'S BOOT HILL	530-345-00	WASTE COLL. UNIFORMS	SAFETY TOE BOOTS	143.91
	INTERNAL REVENUE SERVICE	530-104-00	WASTE COLL. F.I.C.A.	FICA WITHHELD AND MATCHED	1,959.34
		530-104-00	WASTE COLL. F.I.C.A.	FICA WITHHELD AND MATCHED	1,979.84
		530-104-00	WASTE COLL. F.I.C.A.	MEDICARE WITHHELD & MATCHE	458.24
		530-104-00	WASTE COLL. F.I.C.A.	MEDICARE WITHHELD & MATCHE	463.02
	RELIANCE STANDARD INSURANCE	530-105-00	WASTE EMPLOYEE INSUR	J POWERS NOT WITHHELD	33.42
	PAYFLEX - INSPIRA	530-105-00	WASTE EMPLOYEE INSUR	HSA FEES FEB2024	48.75
	C & B MATERIAL HANDLING, LLC	530-561-00	DUMPSTERS (NEW)	2 YD DUMPSTER	1,150.00
	FRONTIER	530-213-00	WASTE COLL. UTILITIE	472-1651-101515-4 CITY HAL	75.10
		530-213-00	WASTE COLL. UTILITIE	472-4443-101915-4 WASTE	79.02
		530-213-00	WASTE COLL. UTILITIE	304-003-2273-060600-4	24.18
	FLYERS ENERGY LLC	530-343-01	GAS & OIL EXPENSE 1,	FLYERS ENERGY LLC FUEL 202	8,366.40
	IDENTOGO	530-999-00	COLLECTION MISCELLAN	BACKGROUND CK JPHILLIPS	34.00

FUND: WASTE COLLECTION

DEPARTMENT	VENDOR NAME	GL ACCOUNT	ACCOUNT DESCRIPTION	DESCRIPTION	AMOUNT
	**PAYROLL EXPENSES			2/01/2024 - 2/29/2024	63,786.57
				TOTAL:	123,425.34
RECYCLING DEPARTMENT	MON POWER	531-213-00	UTILITIES	110088931701 RECYCLING CEN	466.76
	ENCOVA INSURANCE	531-226-00	INSURANCE & BONDS	WCN6007140 1-2 TO 2-1-24	1,604.42
	WV PUBLIC EMPLOYEES INSURANC	531-105-00	GROUP INSURANCE	WASTE HEALTH FEB2024	1,609.94
	LOWES BUSINESS ACCOUNTS	531-343-02	EQUIPMENT MAINTENANC	I BOLTS	12.10
	WV PUBLIC EMPLOYEES RETIREME	531-106-00	GROUP RETIREMENT	WV RETIREMENT CONTRIBUTION	206.21
		531-106-00	GROUP RETIREMENT	WV RETIREMENT CONTRIBUTION	207.13
	INTERNAL REVENUE SERVICE	531-104-00	FICA TAX	FICA WITHHELD AND MATCHED	141.64
		531-104-00	FICA TAX	FICA WITHHELD AND MATCHED	142.27
		531-104-00	FICA TAX	MEDICARE WITHHELD & MATCHE	33.13
		531-104-00	FICA TAX	MEDICARE WITHHELD & MATCHE	33.28
	PEOPLES NATURAL GAS	531-213-00	UTILITIES	200008184083 RECYCLE CENTE	98.20
	PAYFLEX - INSPIRA	531-105-00	GROUP INSURANCE	HSA FEES FEB2024	9.75
	FLYERS ENERGY LLC	531-343-01	FUEL - RECYCLING CEN	FLYERS ENERGY LLC FUEL 202	456.12
	**PAYROLL EXPENSES			2/01/2024 - 2/29/2024	4,592.62
				TOTAL:	9,613.57
LANDFILL	STURM ENVIRONMENTAL SERVICES	532-216-01	TREATMENT OF LEACHAT	JANUARY TESTS	318.00
	HARRISON RURAL ELECTRIC	532-216-01	TREATMENT OF LEACHAT	2/24 LANDFILL ELECTRIC	23.38
				TOTAL:	341.38
TRANSFER STATION	MON POWER	533-213-00	UTILITIES	110088931610 MUD LICK RD	441.57
	UNIFIRST CORP.	533-345-00	UNIFORMS	T/S JAN 2024 UNIFORMS	158.72
	COLE TRUCK PARTS INC	533-343-02	MAINTENANCE TRUCK/TR	BRAKE SHOES	426.78
	VALLEY STEEL SERVICE	533-343-00	EQUIPMENT MAINTENANC	ANGLE IRON	1,248.00
	ENCOVA INSURANCE	533-226-00	INSURANCE & BONDS	WCN6007140 1-2 TO 2-1-24	1,604.42
	WV PUBLIC EMPLOYEES INSURANC	533-105-00	GROUP INSURANCE	WASTE HEALTH FEB2024	805.96
	WORLDWIDE-JANE LEW	533-343-02	MAINTENANCE TRUCK/TR	FUEL TANK STRAP	293.49
	NAPA-AMTOWER AUTO SUPPLY	533-343-02	MAINTENANCE TRUCK/TR	FITTINGS	102.64
	STURM ENVIRONMENTAL SERVICES	533-216-00	DRAINAGE EXPENSE TRA	JANUARY TESTS	307.00
	WV PUBLIC EMPLOYEES RETIREME	533-106-00	GROUP RETIREMENT	WV RETIREMENT CONTRIBUTION	222.24
		533-106-00	GROUP RETIREMENT	WV RETIREMENT CONTRIBUTION	218.37
	RELIABLE TIRE COMPANY	533-343-02	MAINTENANCE TRUCK/TR	TIRES	1,400.00
		533-343-02	MAINTENANCE TRUCK/TR	TIRES	2,575.00
		533-343-02	MAINTENANCE TRUCK/TR	TIRES	1,385.00
	INTERNAL REVENUE SERVICE	533-104-00	FICA TAX	FICA WITHHELD AND MATCHED	151.88
		533-104-00	FICA TAX	FICA WITHHELD AND MATCHED	149.22
		533-104-00	FICA TAX	MEDICARE WITHHELD & MATCHE	35.53
		533-104-00	FICA TAX	MEDICARE WITHHELD & MATCHE	34.90
	PEOPLES NATURAL GAS	533-213-00	UTILITIES	200008184349 WASTE COLL	638.24
	CLEVELAND BROTHERS EQUIPMENT	533-343-00	EQUIPMENT MAINTENANC	THUMB FITTING	10.73
	PAYFLEX - INSPIRA	533-105-00	GROUP INSURANCE	HSA FEES FEB2024	3.25
	WM CORPORATE SERVICES, INC.	533-460-00	TIPPING FEES	JAN 2024 TIPPING FEES	49,163.30
		533-460-00	TIPPING FEES	JAN 16-30 C&D TIPPING FEES	1,171.84
		533-460-00	TIPPING FEES	1/1/24-1/15/24 TIPPING FEE	8,897.26
	FRONTIER	533-213-00	UTILITIES	472-4443-101915-4 WASTE	79.02
	FLYERS ENERGY LLC	533-343-01	FUEL/OIL TRANSFER ST	FLYERS ENERGY LLC FUEL 202	5,396.77

FUND: WASTE COLLECTION

DEPARTMENT	VENDOR NAME	GL ACCOUNT	ACCOUNT DESCRIPTION	DESCRIPTION	AMOUNT
	**PAYROLL EXPENSES			2/01/2024 - 2/29/2024	4,895.85
				TOTAL:	81,816.98
WASTE OFFICE/BOARD	GATES SUPPLY	534-999-00	GEM & ADM MISC BILLI	PLOTTER INK	102.00
	LEAF	534-999-00	GEM & ADM MISC BILLI	FEB 2024 CITY HALL COPIER	155.50
	ENCOVA INSURANCE	534-226-00	INSURANCE & BONDS	WCN6007140 1-2 TO 2-1-24	5.01
	WV PUBLIC EMPLOYEES INSURANC	534-105-00	GROUP INSURANCE	WASTE HEALTH FEB2024	396.92
	WV PUBLIC EMPLOYEES RETIREME	534-106-00	GROUP RETIREMENT	WV RETIREMENT CONTRIBUTION	297.41
		534-106-00	GROUP RETIREMENT	WV RETIREMENT CONTRIBUTION	257.75
		534-106-00	GROUP RETIREMENT	WV RETIRE TIER2 CONTRIBUTI	260.89
		534-106-00	GROUP RETIREMENT	WV RETIRE TIER2 CONTRIBUTI	223.52
	BUCKHANNON POSTMASTER	534-218-00	POSTAGE	MAILING PERMIT 10	750.00
	THOMAS J O'NEILL	534-223-00	PROFESSIONAL SERVICE	THOMAS ONEILL 2-29-24	1,250.00
	COLLECTION ACCOUNT	534-999-00	GEM & ADM MISC BILLI	JAN 2024 CC FEES	3,000.06
	MY BUCKHANNON	534-999-00	GEM & ADM MISC BILLI	ADS CLERICAL, PIPELAYER	60.50
	WALMART STORES INC -BUCKHANN	534-999-00	GEM & ADM MISC BILLI	CLEANING SUPPLIES	47.18
		534-999-00	GEM & ADM MISC BILLI	CLEANING SUPPLIES	34.15
	INTERNAL REVENUE SERVICE	534-104-00	FICA TAX	FICA WITHHELD AND MATCHED	461.50
		534-104-00	FICA TAX	FICA WITHHELD AND MATCHED	331.31
		534-104-00	FICA TAX	MEDICARE WITHHELD & MATCHE	107.93
		534-104-00	FICA TAX	MEDICARE WITHHELD & MATCHE	77.50
	PAYFLEX - INSPIRA	534-105-00	GROUP INSURANCE	HSA FEES FEB2024	6.50
	LYNX WV INC	534-999-00	GEM & ADM MISC BILLI	FEB 2024 IT CONTRACT SERVI	425.00
	US POSTAL SERVICE (CMRS-FP)	534-218-00	POSTAGE	FEB 2024 POSTAGE	250.00
	FP FINANCE PROGRAM	534-218-00	POSTAGE	FEB 2024 MAILER&INSTR PYM	94.32
	OPTIMUM B2B, DEPT. 1264	534-999-00	GEM & ADM MISC BILLI	FEB 2024 CITY HALL INTERNE	214.62
	ROSSMAN & CO/PCB CORP	534-999-00	GEM & ADM MISC BILLI	DEBT COLLECTION	28.60
	COMFORTTECH LLC	534-999-00	GEM & ADM MISC BILLI	2023 HVAC SYS ANNUAL MAINT	759.00
	IDENTOGO	534-999-00	GEM & ADM MISC BILLI	BACKGROUND CK F FIGUERO	34.00
	**PAYROLL EXPENSES			2/01/2024 - 2/29/2024	12,795.17
				TOTAL:	22,426.34

Randall/Skinner made a motion to accept the February 2024 Financial Report. Motion carried.

D. Department Report – Jerry Arnold and Dakota Arnold present the January and February department reports.

D.1 Recycling Center Reports

City of Buckhannon
Recycling Center

DATE: 24-Jan

Inventory & Balance Sheet

	Uproc.	Proc.	Total
ONP	1.75	10.36	12.11
OCC	2.25	3.63	5.88
MGOP	0.7	11.48	12.18
STEEL	0.65	8.3	8.95
ALUM.	0.1	0.65	0.75
E-WAST	0	1.6	1.6
Pete #1	0.03	6.73	6.76
No. 2	0.68	5.51	6.19
Total	6.16	48.26	54.42

Inventory 1/1/2024	68.26
Inventory 2/1/2024	54.42
Diff.	-13.84
Loads Shipped	67.04
Total Diff. Inventory & Loads Shipped	53.2
Total Received	53.2
Less Garbage	0
Total	53.2

Residential Curbside
460

Appliance Iron	Total	Total \$
47820	0	47820 3207.9

Yard Debris
5000

City of Buckhannon
Recycling Center

DATE: 24-Feb

Inventory & Balance Sheet

	Uproc.	Proc.	Total
ONP	0.9	12.81	13.71
OCC	2.25	6.41	8.66
MGOP	0.4	12.97	13.37
STEEL	0.15	9.05	9.2
ALUM.	0.2	0.03	0.23
E-WASTI	0	1.3	1.3
Pete #1	0.3	7.8	8.1
No. 2	0.2	6.2	6.4
Total	4.4	56.57	60.97

Inventory 01/01/2024	60.97
Inventory 02/01/2024	54.42
Diff.	6.55
Loads Shipped	40.18
Total Diff. Inventory & Loads Shipped	46.73
Total Received	46.73
Less Garbage	0
Total	46.73

Residential Curbside
640

Appliance Iron	Total	Total \$
32160	0	32160 2036.5

Yard Debris
5000

D.2 Transfer Station Reports

City of Buckhannon Transfer Station Totals

February 2024

Total Transactions				2705	
Total Weight				1338.75	
Total Cash Received				\$30,747.00	
Total City Trucks				\$64,493.83	774.59 tons
Total Charge				\$18,316.73	
Grand total				\$113,557.56	
Total C/D Material				292.56	
Total Commercial/Residential				1046.19	
Bulky Goods	Steel	Waste	Total		
		1.34	3.08	4.42	

City of Buckhannon Transfer Station Totals

January 2024

Total Transactions				2699	
Total Weight				1294.79	
Total Cash Received				\$25,744.00	
Total City Trucks				\$69,927.23	839.91 tons
Total Charge				\$14,976.69	
Grand total				\$110,647.92	
Total C/D Material				224.38	
Total Commercial/Residential				1070.41	
Bulky Goods	Steel	Waste	Total		
		1.04	3.06	4.1	

D.3 Waste Collection Reports

Mr. J. Arnold reported that a new employee had been hired to replace one who had recently left. They are also reviewing the department's uniform supplier.

E. Correspondence and Information – The Mayor reviewed the following items with the Board:

E.1 – Notice Accepting Sealed Bids for (1) 2023/New 4x4 Waste Compactor Truck & Specifications.

The City of Buckhannon will be accepting sealed bids for (1) 2023/New 4x4 Waste Compactor Truck and (1) 2023/New Cab Over Waste Collection Truck. Bids will be received until Tuesday, March 5, 2024 at 1:00 pm. All bids will be sealed and clearly marked "Sealed Bid for Waste Collection Trucks."

A complete bid packet may be obtained at Buckhannon City Hall, 70 East Main St., Buckhannon, WV 26201, from 8:30 am to 4:30 pm Monday – Friday.

Please direct all questions to Jerry or Dakota Arnold at 304-472-4443 ext. 1000.

The City of Buckhannon reserves the right to reject any and all bids.

RD Run dates 02/5/24 ,02/12/24

Below is a list of minimum bid specifications for the desired equipment. All bids must meet or exceed the specifications to be considered. Please place all bids in a sealed envelope and label "Sealed Bid For 4x4 Waste Collection Truck". Bids may be mailed, or hand delivered to Buckhannon City Hall at 70 E. Main St. Buckhannon, WV 26202. Bids will be received until Tuesday, March 5, 2024, at 1:00 pm. Please direct any questions to Dakota Arnold at 304-472-4443 ext. 1000 or email: dakota.arnold@buckhannonwv.org.

AXLE CONFIG: 4X4

APPLICATION: Utility

MISSION: Requested GVWR: 33000. Calc. GVWR: 22500. Calc. GCWR: 26000

Calc. Start / Grade Ability: 23.68% / 1.44% @ 55 MPH

Calc. Geared Speed: 102.5 MPH

DIMENSION: Wheelbase: 189.00, CA: 107.80, Axle to Frame: 75.00

ENGINE, DIESEL: EPA 2021, 350HP @ 2700 RPM, 700 lb-ft Torque @ 1600 RPM, 2900 RPM

Governed Speed, 350 Peak HP (Max)

TRANSMISSION, AUTOMATIC: {Allison 2700 RDS} 6th Generation Controls, Close Ratio, 6-Speed with Double Overdrive, with

PTO Provision, Less Retarder, Includes Park Pawl, with 23,500-lb GVW and 26,000 GCW Max,

On/Off Highway

AXLE, FRONT DRIVING: {Dana Spicer 60-256} Single Reduction, 7,500-lb Capacity, with Hub Piloted Wheel Mounting

AXLE, REAR, SINGLE: {Dana Spicer S16-130} Single Reduction, 15,500-lb Capacity, 190 Wheel Ends Gear Ratio: 4.30

CAB: Conventional, Day Cab

TIRE, FRONT: (2) 225/70R19.5 Load Range H

TIRE, REAR: (4) 225/70R19.5 Load Range G

SUSPENSION, REAR, SINGLE: 15,500-lb Capacity, Vari-Rate Springs

PAINT: Cab schematic

Location 1: 9219, Winter White (Std)

Base Chassis: 189.00 Wheelbase, 107.80 CA, and 75.00

Axle to Frame.

AXLE CONFIGURATION

4x4

ENGINE

12GAG ENGINE, DIESEL EPA 2021, 350HP @ 2700 RPM, 700 lb-ft

Torque @ 1600 RPM, 2900 RPM Governed Speed, 350 Peak HP (Max)

TRANSMISSION

13BCA TRANSMISSION, AUTOMATIC {Allison 2700 RDS} 6th Generation Controls,

Close Ratio, 6-Speed with Double Overdrive, with PTO Provision, Less Retarder,

Includes Park Pawl, with 23,500-lb GVW and 26,000 GCW Max, On/Off Highway

REAR AXLES, SUSPENSIONS

14AJE AXLE, REAR, SINGLE {Dana Spicer S16-130} Single Reduction, 15,500-lb

Capacity, 190 Wheel Ends . Gear Ratio: 4.30

0/12 12

SUSPENSION, REAR, SINGLE 15,500-lb Capacity, Vari-Rate Springs 0/41 41

DIFFERENTIAL, LOCKING {Dana Spicer Trac-Lok} Torque Proportioning Limited

Slip

FRONT AXLES

AXLE, FRONT DRIVING {Dana Spicer 60-256} Single Reduction, 7,500-lb

Capacity, with Hub Piloted Wheel Mounting

FRONT SUSPENSIONS

SUSPENSION, FRONT, SPRING Parabolic Taper Leaf, Shackle Type, 7,500-lb

Capacity, with Shock Absorbers

STABILIZER BAR, FRONT

CABS, COWLS, BODIES

CAB Conventional, Day Cab

Includes

: CAB DOOR LOCKS Power Door Locks All Doors

: DOME LIGHT, CAB with OFF/DOOR/ON Settings; Located in Overhead Console

: READING LIGHT, CAB Located in Overhead Console

: STEP (2) One Per Door

: STORAGE POCKET, DOOR (2) Full Length, Driver and Passenger Door

AIR BAG, FRONT, DRIVER SIDE 0/0 0

AIR BAG, FRONT, PASSENGER SIDE 0/0 0

AIR BAG, SIDE, DRIVER Seat Mounted, Outboard Side-Impact Airbag 0/0 0
AIR BAG, SIDE, PASSENGER Seat Mounted, Outboard Side-Impact Airbag 0/0 0
AIR BAG, SIDE CURTAIN Roof Mounted, for Front and Rear Outboard Seating
Positions for Driver and Passenger Sides
AIR CONDITIONER with Heater, Single Zone 0/0 0
CAB INTERIOR TRIM Classic, for Day Cab

Includes

: SUN VISOR (2) Vinyl

COLOR, INTERIOR Dark Ash

GAUGE CLUSTER English Speedometer, Includes English Odometer; Includes
3.5" Monochromatic Display with Personalization, Warning Messages and Vehicle
GLASS, ALL WINDOWS Solar Absorbing, Tint 0/0 0

MIRROR, INSIDE REAR VIEW Omit 0/0 0

MIRRORS (2) Manual Folding and Extending, Power Adjust, Heated, Turn Signal
Indicator Located in Mirror, Black Heads and Arms, for 96" Load Width

SEAT, DRIVER High Back with Integral Headrest, with Recline, Vinyl, Fixed
Lumbar

SEAT, TWO-MAN PASSENGER High Back with Integral Headrest in Outboard
Position, Center Fold-Down Armrest with Storage, Vinyl, with Recline

WINDOW, POWER (2) in Left and Right Doors 0/0 0

FRAMES

FRAME RAILS High Strength Low Alloy Steel (50,000 PSI Yield), Straight Top
Flange with Contoured Bottom, Height Transitions from 7.375" (187.325mm) to
9.125" (231.775mm) to 7.625" (193.675mm); Width: 3.079" (78.21mm); Thickness:
0.3125" (7.94mm); 383.3" (9735.8mm) Max OAL

50/140 190

BUMPER, FRONT Contoured, Steel, Chrome Plated, for CV and RE Bus 0/0 0

TOW HOOK, FRONT (2) Frame Mounted 13/-1 12

AF RANGE 50" (128cm) Through and Including 75" (190cm) 0/0 0

LICENSE PLATE HOLDER Includes Upper & Lower Mounting Plate Hardware,
Mounted in Existing Holes in Front Bumper

WHEELBASE RANGE 185" (470cm) Through and Including 236" (600cm) 10/30 40

BRAKES

BRAKE SYSTEM, HYDRAULIC {Bosch} Split System, with Four Channel ABS,
Traction Control, Electronic Stability Control, Hydromax Brake Booster with High
Speed Master Cylinder and Trailer Sway Control

BRAKE, PARKING {Bosch} DSSA Type, 12" x 3"; for Hydraulic Brake Chassis; Foot
Operated in Cab; Differential Mounted

BRAKES, FRONT {Meritor Quadraulic} Hydraulic Disc Type, with Four 64mm
Diameter Pistons, 8,000-lb Capacity

DUST SHIELDS, FRONT BRAKE for Hydraulic Brakes

BRAKES, REAR {Meritor Quadraulic} Hydraulic Disc Type, with Four 64mm
Diameter Pistons, 15,500-lb Capacity per Axle

DUST SHIELDS, REAR BRAKE for Hydraulic Brakes

STEERING

STEERING GEAR {Bosch S2 8014 Plus} Power

5708 STEERING COLUMN Tilting 0/0 0

5CBG STEERING WHEEL 4-Spoke; 15" Dia., Black

DRIVELINES

6DHD DRIVELINE SYSTEM {Dana Spicer} SPL100 Main Driveline, Direct Mount Transfer
Case to Transmission, SPL70 Driveline to Front Axle, for 4x4

EXHAUST SYSTEMS

7BLL EXHAUST SYSTEM Horizontal, Frame Mounted Right Side, Under Rail, for Single
Exhaust

ENGINE EXHAUST BRAKE

MANUAL REGEN Capability

ELECTRICAL SYSTEMS

ELECTRICAL SYSTEM 12-Volt

Includes

: HAZARD SWITCH Push On/Push Off, Located on Top of Steering Column Cover

: HEADLIGHT DIMMER SWITCH Integral with Turn Signal Lever

: PARKING LIGHT PARKING LIGHT Integral with Front Turn Signal and Rear Tail
Light

: TURN SIGNALS, FRONT Includes Reflectors and Solid State Flashers; Flush
Mounted

: WINDSHIELD WIPER SWITCH 2-Speed with Wash and Intermittent Feature,
Integral with Turn Signal Lever

ALTERNATOR {Denso SC6} Brush Type, 12 Volt, 220 Amp Capacity 4/0 4

AUXILIARY HARNESS "Y" Harness for Auxiliary Front Head Lights (High/Low
Beam), Marker Lights, and Turn Signals for Front Plow Applications

BATTERY BOX Steel, with Plastic Cover, 2 Battery Capacity, Parallel to Rail, 28"
Wide, Mounted Left Side Under Cab

BATTERY SYSTEM {VARTA} Maintenance-Free, (2) 12-Volt 1300CCA Total, Top
Threaded Stud

BODY BUILDER WIRING Rear of Frame; Includes One Sealed Connector for
Separate Ground/Backup/ Left and Right Hand Turn, Left and Right Hand Tail/Stop/
Accessory Power and Combined for Left and Right Hand Stop/Turn

8RNY CAMERA SYSTEM, REAR VIEW Includes Camera, Mounting, Wiring and Interface
to the Monitor, for the Back-up Camera System

CLEARANCE/MARKER LIGHTS (5) Amber LED Lights, Flush Mounted on Cab

HEADLIGHTS Halogen, Composite Aero Design, Chrome Trim Bezel, with
Daytime Running Lights

HORN, ELECTRIC Disc Style 0/0 0
POWER INVERTER 12 Volt DC to 110 Volt AC 2/0 2
RADIO AM/FM/Clock/Bluetooth, Seek/Scan, with 7" Color Touch Panel Display, Satellite Radio Compatible
SPEAKERS
SPECIAL WIRING HARNESS, BODY to Connect to Instrument Panel Electrical Center (ICEM) Connector X7, Provides Blunt Cuts for Standard Terminals 8, 11, 7, 17, 10, 19 Signals, Optional Terminals 1, 4, 14, 20 Signals
STARTING MOTOR 12 Volt 0/0 0
STOP, TURN, TAIL & B/U LIGHTS Multi-Function, Sealed, Incandescent Stop, Turn and Tail Lights, Backup Lights with Rear Reflex Reflector, Includes License Plate Light
SWITCH, AUXILIARY 1 to 4 Latching Switches with 30-Amp Fuses 0/0 0
8XKS SWITCH, TOGGLE, ROOF WORKLIGHT Lighted; in Overhead Console and Wiring Effects for Customer Furnished Roof Mounted Light
TRAILER BRAKE CONTROL
8TRA TRAILER CONNECTION SOCKET Mounted at Rear of Frame, Wired for Turn Signals Combined with Stop, Compatible with Trailers with Combined Stop, Tail, Turn Lamps

FRONT END

FRONT END Tilting, Fiberglass, with Three Piece Construction
BUG SCREEN Mounted Behind Grille
FENDER EXTENSIONS Painted
GRILLE Chrome, with Chrome Headlight Bezels
LOGOS EXTERIOR Model Badges
RADIATOR STONE GUARD Mounted to Front Bumper

SPEEDOMETER, TOOLS, MISC

MUD FLAPS, FRONT WHEELS (2) Rubber, Mounted on Fender Extension
PAINT SCHEMATIC, PT-1 Single Color,
PAINT TYPE Base Coat/Clear Coat, 1-2 Tone
SNOW PLOW PREP PACKAGE Includes Wiring for Roof Mounted Light
GVWR WEIGHT CLASSIFICATION Class 6 (19,501-26,000 lbs)

FUEL TANKS

FUEL TANK Top Draw, Plastic, Rectangular, 17" Tank Depth, 25 US Gal (95L), Includes Auxiliary Draw Port and Fuel Filler Assembly, Mounted Between Frame Rails and Forward of Rear Axle
DEF TANK 6.75 US Gal (26L) Capacity, Frame Mounted Outside Right Rail, Under Cab

WHEELS, TIRES - FRONT

WHEELS, FRONT {Accuride 50180} DISC; 19.5x6.75 Rims, Powder Coat Steel, 4-Hand Hole, 8-Stud, 275mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs 7789445449 (2) TIRE, FRONT 225/70R19.5 Load Range H

WHEELS, TIRES - REAR

WHEELS, REAR {Accuride 50180} DUAL DISC; 19.5x6.75 Rims, Powder Coat Steel, 4-Hand Hole, 8-Stud, 275mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs (4) TIRE, REAR 225/70R19.5 Load Range G

WHEELS MISC OPTIONS

29PAW PAINT IDENTITY, FRONT WHEELS Disc Front Wheels; with Vendor Applied Gray Powder Coat Paint
29PAX PAINT IDENTITY, REAR WHEELS Disc Rear Wheels; with Vendor Applied Gray Powder Coat Paint
Cab schematic
Winter White (Std)

WARRANTY

WARRANTY Standard 3 years/36000 miles

Body:

8yd Rear Loader (108" Cab-To-Axle)

Standard Features – Curved Shell Body, Back Up Alarm, Engine Accelerator, 6 Month Warranty, Chrome Cylinders, ICC Lights and Reflectors, High Mount Light Bar, Hydraulic Sight Gauge, Automatic Back Pack and Tailgate Locks, Adjustable Rear Fenders with Mud Flaps.

Options Included – Body & Chassis Installation, PTO/ Pump with Electronic Overspeed Protection, / Winch with Lip and Latch, Perkins tipper, Camera, Body Access Door, LED Stop/Tail/Turn Lighting, HARDOX 3/16 AR450 Hopper Bottom, Dual Rear Flush Mount LED Strobes, Dual PTO Safety Shut-Off Mounted on Curb & Street Side Tailgate, Paint Performance White DuPont Imron 5000. Pinnacle Fenders and Undercoat on Body

All bids must include delivery to the City of Buckhannon at 395 Mud Lick Rd. Buckhannon, WV 26201 on or before November 30, 2024.

E.2 Notice Accepting Sealed Bids for (1) 2023/New Cab Over Waste Collection Truck & Specifications.

Below is a list of minimum bid specifications for the desired equipment. All bids must meet or exceed the specifications to be considered. Please place all bids in a sealed envelope and label "Sealed Bid for Cab Over Waste Collection Truck". Bids may be mailed, or hand delivered to Buckhannon City Hall at 70 E. Main

St. Buckhannon, WV 26202. Bids will be received until Tuesday, March 5, 2024, at 1:00 pm. Please direct any questions to Dakota Arnold at 304-472-4443 ext. 1000 or email: dakota.arnold@buckhannonwv.org.

Front Wt. 4,634.10 lbs.

Rear Wt. 2,337.00 lbs.

GVWR 19,500.00 lbs.

GVW 6,971.10 lbs.

Remaining Payload Weight 12,528 lbs.

Wheelbase (WB) 132.5 inches

Cab-to-Axle (CA) 110 inches

Back of Cab (BOC) 7.7 inches

Engine: diesel engine 317 CID (5.19L), 215 HP at 2550 RPM: 452 ft.-lb. gross torque at 1850 RPM. 4 cylinder, 16 valve, four cycle, overhead cam, turbocharged, inter-cooled, water cooled EGR valve, direct injection, electronically controlled common rail fuel system, engine cruise control function. Oil level check switch and light. Engine Warning system with audible warning for low oil pressure, high coolant temperature, and low coolant level.

Transmission: 6-speed automatic transmission

Wheelbase: 132.5 inches, includes ladder type channel frame.

Full C section straight frame 33.5 inches wide. Yield strength 44,000 psi; section modulus 7.20 in³ RBM 316,800 lb./ft./in. per rail. 110"CA

Air Cleaner: Dry Paper single element. (Donaldson brand) Air cleaner canister standard with air restriction indicator in the driver's Multi-Information Display (MID).

Alternator: 140 AMP. with integral regulator.

Battery: Dual 12-Volt maintenance free group 31 750 CCA batteries with threaded posts.

Exhaust: Single horizontal with DPF/SCR exhaust system

Front Axle: "I"-beam rated at 7,275 lbs. Includes integral hydraulic power steering. Ratio 18.8-20.9:1.

Front Suspension: 8440 lbs. Capacity semi elliptical tapered leaf spring. Includes shock absorbers and stabilizer bar

Front Wheels: 19.5" x 6", 6-hole disc, painted white

Front Tires: 225/70R19.5F (12 ply) tubeless Radial, all season

Rear Suspension: 14,550 lbs. capacity. Semi-elliptical main and auxiliary multi-leaf springs. Includes shock

Rear Axle: Single-speed, 14,550 lb. capacity with oil lubricated rear wheel bearings.

Ratio: 5.571:1

Rear Wheels: 19.5" x 6", 6-hole disc, painted white

Rear Tires: 225/70R19.5F (12 ply) tubeless Radial, all season tread.

Fuel Tank: 30 Gallon Stainless Steel In-Rail Fuel Tank

Seat: Driver seat is reclining high back. Two single occupant fold down seats with tray backs.

Brakes: Butterfly valve type exhaust brake
IE1 Vacuum + Power Assist; hydraulic 4-wheel disc brakes with 4-channel ABS. Mechanical, transmission mounted parking brake.

Air Conditioning: Air conditioner

Power Windows & Door Locks: Yes

Floor Mats: Standard Floor Mats

Model Option: 30 Gallon Stainless Steel In-Rail Fuel Tank with power windows, power door locks and air conditioning

Additional Options: Fire Extinguisher and Triangle Kit

Seat Covers standard cab

Engine emergency shutdown system HWT, LWL, enable switch and engine idle up switch

Heated dual remote control mirrors (17" head)

Spare keys (2 additional, 4 keys in total)

Block heater and oil pan heater with receptacle

Body:

8yd Rear Loader (108" Cab-To-Axle – 132" WB)

Standard Features – Curved Shell Body, Back Up Alarm, Engine Accelerator, 6 Month Warranty, Chrome Cylinders, ICC Lights and Reflectors, High Mount Light Bar, Hydraulic Sight Gauge, Automatic Back Pack and Tailgate Locks, Adjustable Rear Fenders with Mud Flaps.

Options Included – Body Installation, Hot Shift PTO with Electronic Over Speed

Protection, Transmission PTO Adapter, Front and Rear Strobes / 4000 lb drum Winch with Lip & latch Perkins Tipper/ Direct Linkage Controls/Dual LED Rear Mount Strobe Lights/ Rear Hopper Work Lights/ Body Access Door/ LED Stop/Tail/Turn Lighting/ Rear Color Camera with 5" Monitor/ Paint Performance White DuPont Imron 5000. Perkins Tipper. Pinnacle Fenders and undercoat on body

All bids must include delivery to the City of Buckhannon at 395 Mud Lick Rd. Buckhannon, WV 26201 on or before November 30, 2024.

F. Consent Agenda

F.1 Approval of Minutes: 01/04/24 and 02/01/24 – Mayor Skinner noted that the minutes for 01/04/24 and 02/01/24 were unavailable.

G. Strategic Issues for Discussion and/or Vote

G.1 Approval Bid Opening Results for (1) 2023/New 4x4 Waste Compactor Truck – Jerry Arnold reviewed the bid packet sheet that is part of today's packet and reported that Newlon International & Total Equipment Solutions had presented the low bid price of \$144,113.00 and the specs have been reviewed and are approved. Dakota Arnold told the Board that delivery would be at the end of July or early August of this year (2024). Jerry Arnold recommended that the Board approve that bid.

Skinner/Randall motioned to accept Newlon International and Total Equipment Solutions' low bid of \$144,113. The motion carried.

Bid Opening Sign-In and Results Sheet March 5, 2024 1:00PM

Name	Company	Email Address	Contact Phone Number	Bid Bond Included (Y/N)	Base Bid Amount
Jerry Arnold	City of Buckhannon, WV	jarnold.buckhannon@gmail.com	304-677-3862		
<i>Newton International</i>		-			\$144,113.00
<i>Total Equipment Solutions</i>		-			\$178,900.00
<i>Under CDL</i>		-			152,407.91
<i>WV Tractor w/ Newtons</i>		-			

Note: Upon review of the received bids, it appears as if *Newton Int + TES* is the apparent low bidder depending on review of the specifications.

G.2 Approval Bid Opening Results for (1) 2023/New Cab over Waste Collection Truck – Jerry Arnold reviewed the bid packet sheet that is part of today’s packet and reported that Total Equipment Solutions had presented the low bid price of \$131,796.10 and the specs have been reviewed and are approved. Dakota Arnold told the Board that delivery would be between June and August of this year (2024). Mr. Randall questioned the available warranty package and recommended that we have an extended warranty for an additional \$500. Jerry Arnold recommended that the Board approve that bid and warranty addition.

Skinner/Randall motioned to accept Total Equipment Solutions' low bid of \$131,796.10 and add the extended warranty package for an additional \$500. The motion carried.

Bid Opening Sign-In and Results Sheet March 5, 2024 1:00PM

Name	Company	Email Address	Contact Phone Number	Bid Bond Included (Y/N)	Base Bid Amount
Jerry Arnold	City of Buckhannon, WV	jarnold.buckhannon@gmail.com	304-677-3862		
<i>WV Tractor Company</i>	<i>Michael Grady</i>	-			143,372.01
<i>Total Equip Solutions</i>		-			131,796.10
<i>Under CDL</i>		-			161,900.00

Note: Upon review of the received bids, it appears as if *TES* is the apparent low bidder depending on review of the specifications.

H. Board Members' Comments and Announcements

- **CJ Rylands:** Absent.
- **Scott Randall:** Nothing further.
- **Randy Sanders:** Nothing further.
- **Amberle Jenkins:** Nothing further.
- **Jerry Arnold:** Nothing further.
- **Jay Hollen:** Nothing further.
- **Mayor Skinner:** Nothing further.

I. Adjournment

Mayor Skinner made a motion to adjourn the meeting at 7:48 AM.

Mayor Robert N. Skinner III

City Recorder Randall H. Sanders
